NISH

NATIONAL INSTITUTE OF SPEECH & HEARING

(An autonomous organisation under the Social Justice Department, Government of Kerala)

Accredited as Excellent Institution by RCI | ISO 9001:2015 Certified | Accredited by NAAC with A Grade

3.1.3.

Departments having Research projects funded by government and nongovernment agencies

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This is to declare that NISH has received an amount of Rs. 770.97 lakhs as grants from various government and non-government agencies for research projects, endowments, and chairs in the institution during the last 5 years. The details of the grants received are as follows:

SI No	Year of sanction	Name of the Project/ Endowments, Chairs	Name of the Principal Investigator/ Co- investigator	Dept. of the Principal Investigator	Amount Sanctioned in INR	Project duration	Name of the Funding Agency
1.	2016	General Development Assistance to colleges	IQAC Coordinator, NISH	New Initiatives	4,80000	One year	UGC
2.	2016	NISH Interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	78,59,230	1 year	Directorate of Social Justice
3.	2017	"Development , Validation and Clinical Utility Evaluation of Malayalam Language and Literacy Assessment Battery for Children using Cochlear Implants".	Ms.Jeena Mary Joy, Ms.Asha Manoharan	ASLP	1,45,000	2 years	CeDS, Trivandrum
4.	2017	Speech Intelligibility Measurement tool in Malyalam for Children in the age groupof 3- 5 years	Sreena EN,Sreeba Ms.Sreedhar Ms.	ASLP	1,25,000	2 years	CeDS, Trivandrum

Executive Director

EXECUTIVE DIRECTOR National Institute of Speech & Hearing NISH Road, Sreekariyam P. O. Thiruvananthapuram - 695 017

5.	2017	Comprehensiv e Care Center for Neuro developmenta I disorders (CCCND	Dr. Suja Mathews, Ms. Arya Manoharan, Ms. Neethu Thambi	NDS	47,00,000	5 years	Sree Chitra Tirunal Institute of Medical Sciences and Technology/F ederal Bank
6.	2017	NISH interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	2,00,000	1 year	Directorate of Social Justice
7.	2018	Inclusion of children with Autism Spectrum Disorders: Awareness, Attitude, and Experience of school educators"	Sajan Sam Varghese, Dr Suja Mathews, Lakshmi.S.Mo han	NDS	15,000	1 year	State Commissiona rte of disability
8.	2018	"Development of an integrated tool extending to curriculum for children with intellectual disability	Ms.Manju Subramaniam, Ms.Asha Manoharan	ASLP	3,00,000	3 years	CeDS, Trivandrum
9.	2018	New-born Hearing Screening under State Initiative for Disabilities - Efficiency Monitoring and Steps to Reach Standard International Benchmarks under Kerala Social Security Mission.	Ms.Praveena Davis	ASLP	4,95,000/-		KSSM

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10.	2018	Setting quality standards for registering Institutions and setting functional requirements against various posts for persons with benchmark disabilities as per RPWD Act (2016)	Ms. Praveena Davis	ASLP	47,80,000/-		Govt of Kerala
11.	2018	NISH interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	2,00,000	1 year	Directorate of Social Justice
12.	2019	Creation of barrier free environment in the 3 buildings under the Scheme for Implementati on of the Rights of Persons with Disabilities (SIPDA) Scheme	Ms. Shirley S	New Initiative	1,49,00,000	3 years	Department of Empowerme nt of Persons with Disabilities (Divyangjan) in the Ministry of Social Justice & Empowerme nt
13.	2019	Central sector scheme of Financial Assistance for the existing Deaf Colleges in five regions of the Country	Ms. Shirley S	New Initiative	1,50,00,000	2 years	Department of Empowerme nt of Persons with Disabilities (Divyangjan) in the Ministry of Social Justice & Empowerme nt
14.	2019	Innovation By Youth with Disabilities	Ms.Daisy Sebastian	EIP	1,36,00,000	2 years	K-DISC

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15.	2019	NISH interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	1656000	1 year	Directorate of Social Justice
16.	2020	NISH interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	20,00,000	1 year	Directorate of Social Justice
17.	2020	Social Audit of Sruthitharang am Cochlear Implant Project	Ms.Jeena Mary Joy, Ms.Sita S	ASLP	36, 16,800/-	2 Years	KSSIM
18.	2021	'Sangyanonna ti' – A multicenter customized cognitive communicativ e wellbeing program for middle aged adults	Dr Gagan Bajaj (PI), Dr. Vinitha Mary George (CoPI), Dr. Jayashree S Bhat (CoPI)	ASLP	40,74,669/-	3 years	DST-CSRI
19.	2021	"Effect of Stimulus Variability on Malayalam Speech Perception in Noise Test among Children with and without Specific Learning Disorder (6-12 years age)"	Ms.Saumya Sundaram, Dr Anjana	ASLP & NDS	2,50,000/-	2yrs 6mths	CeDS, Trivandrum
20.	2021	Programming in C - Online Course in Indian Sign Language (ISL)	Ms.Raji N R,Mr. Danish Ahamed Khan, Ms.Pema Jigme,Ms.Sree Lekshmi N J, Snehal P S	DHI	41,000	1 year	CeDS, Trivandrum

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22.	2020	NISH interactive Disability Awareness Seminar	Ms.Shirly G	New Initiatives	20,000,00	1 year	Directorate of Social Justice
23.	2021	Comprehensiv e Early Literacy Assessment Battery (Ce LAB) for dual language learners	Dr Anjana A V, Vrinda. R	NDS	3,80,000	1 year	CeDS, Trivandrum

Executive Director

National Institute of Speech & Hearing
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Thiruvananthapuram 695 017

CENTRE FOR DISABILITY STUDIES

[A UNIT UNDER LBS CENTRE FOR SCIENCE AND TECHNOLOGY]
- A Government of Kerala Undertaking -

LBS Institute of Technology for Women campus, Poojappura, Thiruvananthapuram – 695 012, Kerala. Phone: 0471 – 2345627, Fax: 0471 2345627, Website: cdskerala.org

No. CeDS/20/2016-17

03/05/2017

To

JEENA MARY JOY Sr. LECTURER, DEPT. OF AUDIOLOGY & SPEECH LANGUAGE PATHOLOGY, NISH, SREEKARIYAM P.O

Dear Sir/Madam,

Sub:- Financial Assistance for Faculties Research -Sanction-reg.

Ref: - 1. Your project proposal

As per the reference cited above the research project namely "DEVELOPMENT, VALIDATION & CLINICAL UTILITY EVALUATION OF MALAYALAM LANGUAGE & LITERACY ASSESSMENT BATTERY FOR CHILDREN USING COCHLEAR IMPLANTS". The RAC Committee approved the proposal with a budget of Rs. 1,45,000/-and asked them to resubmit the proposal and rework the budget as per Ceds norms.

Thanking you

Yours sincerely,

Sd/-

Director-In-Charge

CENTRE FOR DISABILITY STUDIES

[A UNIT UNDER LBS CENTRE FOR SCIENCE AND TECHNOLOGY]

- A Government of Kerala Undertaking -

LBS Institute of Technology for Women campus, Poojappura, Thiruvananthapuram – 695 012, Kerala.

Phone: 0471 – 2345627, Fax: 0471 2345627, Website: cdskerala.org

No. CeDS/20/2016-17 03/05/2017

To

SREENA E N LECTURER /ASLP, DEPT OF ASLP, NISH SREEKARIYAM P.O TRIVANDRUM

Dear Sir/Madam,

Sub:- Financial Assistance for Faculties Research -Sanction-reg.

Ref: - 1. Your project proposal

As per the reference cited above the research project namely "SPEECH INTELLIGIBILITY MEAUREMENT TOOL IN MALAYALAM FOR CHILDREN IN THE AGE GROUP OF 3-5 YEARS". The RAC Committee approved the proposal with a budget of Rs. 1.25 Lakhs -and asked them to resubmit the proposal and rework the budget as per Ceds norms.

Thanking you

Yours sincerely, Sd/-

Director- In-

Charge

CENTRE FOR DISABILITY STUDIES

[A UNIT UNDER LBS CENTRE FOR SCIENCE AND TECHNOLOGY]

- A Government of Kerala Undertaking -

LBS Institute of Technology for Women campus, Poojappura, Thiruvananthapuram – 695 012, Kerala. Phone: 0471 – 2345627, Fax: 0471 2345627, Website: cdskerala.org

No. CeDS/20/2016-17

06/05/2017

To

MANJU S
SR. LECTURER & CLINICAL COORDINATOR
DEPT OF AUDIOLOGY & SPEECH LANGAUGE PATHOLOGY,
NISH
SREEKARIYAM,
TRIVANDRUM

Dear Sir/Madam,

Sub:- Financial Assistance for Faculties Research -Sanction-reg.

Ref: - 1. Your project proposal

As per the reference cited above the research project namely "DEVELOPMENT OF INTEGRATED ASSESSMENT TOOL EXTENDING TO CURRICULUM FOR CHILDREN WITH INTELLECTUAL DISABILITY IN THE AGE RANGE OF 5-10 YEARS" is been approved with financial assistance of Rs. 3,00,000 /- (Three Lakh only).

No.	Item	Amount (Rs.)
1.	Consumables	10,000.00
2.	Equipments	60,000.00
3.	Travel	30,000.00
4.	Other (Specify)= Manpower (Statistician, Project Assistant)	1,80,000.00
5.	Contigencies	20,000.00
	Total	3,00,000.00

The financial Assistance for research is sanctioned subject to the following terms and conditions. It is requested that the following terms and conditions are duly signed and submitted to CeDS office.

Terms and Conditions

The amount sanctioned for the project shall be deposited in a joint A/c of Principal Investigator and Head of the institution where the Principal Investigator works. (Name of A/c: CeDS Research Seed Money - File No.)

- 1. The scheme is constituted for the purpose of providing assistance in the form of grants to carryout research work in developing implements for use by physically challenged.
- 2. Grant will be released to the Principal Investigator/Co-investigator/Guide of the project through the Head of the institution.
- 3. The maximum duration of the project will be two years from the date of start of the project.
- 4. The date of start of the project should be intimated by the Institution authorities/Principal Investigator to CeDS. It will, in no case be later than one month after the receipt of the information letter.
- 5. On completion of the project, 3 copies of the final project report on the work done should be sent to the CeDS along with the utilization certificate (UC) and statement of expenditure (SE). The Utilization Certificate and Statement of Expenditure should be countersigned by the Head of the Institution
- 6. The institute will maintain separate audited accounts for the project.
- 7. The institute will not entrust the implementation of the work for which the grant is being sanctioned to another institution nor will it divert the grant receipts to other institute as assistance.
- 8. The CeDS reserves the right to terminate the project at any stage if it is convinced that the grant has not been properly utilized or appropriate progress is not being made. In addition, the CeDS may designate Scientist/Specialist or an Expert Panel to review the work done.

9. If the PI to whom the project has been sanctioned wishes to leave the Institution where the project is based, the Institute/PI will inform the same to the CeDS and in consultation with CeDS, evolve steps to ensure successful completion of the project, before relieving the PI.

10. Investigators must acknowledge the CeDS in reports and technical/scientific papers published

based on the research work done under the project.

11. If the results of research are to be legally protected by way of patent/copy rights etc. the results should not be published without action being taken to secure legal protection for the research

results.

12. The knowledge generated from the project will be the property of CeDS and should be properly

acknowledged. Transfer to technology generated shall be done in consultation with the CeDS.

13. If commercial benefits are derived from the knowledge generated from the projects, 50% of such

gains shall be shared with CeDS subject to a maximum of the amount sanctioned by CeDS.

14. The CeDS may enforce additional guidelines for the operation of the project from time to time and the Institution/Investigators are required to observe such directions in the conduct of the

research work.

We agree to the terms and conditions stated above.

Name & Signature of Principal Investigator

Name & Signature of Co-Investigator/Guide

Name & Signature of Head of Institution

(Office Seal)

Yours sincerely,

Sd/-

Director-in-Charge Centre for Disability Studies

Proceedings of the Project Director, State Initiative on Disabilities & Executive Director, Kerala Social Security Mission. (Present : Dr. B.Mohammed Asheel)

Sub: KSSM SID – Research Proposal on Efficiency Monitoring of Hearing Screening Programme of SID –

sanctioned - orders issued.

Ref: 1. Proposal submitted by NISH, Trivandrum

2. Email from NISH dated 5.02.2019

Order No. 5301/SID/UHS Research/2019 dated 27/2/2019

Neonatal hearing screening using Oto Acoustic Emissioni Screener is done in all Government Maternity Hospitals in Kerala under State Initiative on Disabilities. The Goal of the programme is to facilitate early intervention of hearing loss. As the programme is about four years old, it is high time to check the efficiency of the project and to measure the outcome of the project.

As per ref 1st cited, National Institute of Speech and Hearing, Trivandrum has submitted a proposal to inititate a study on the efficiency of the project and to identify steps to take the programme to international standards. An amount of Rs. 4,95,000/- (Rupees Four Lakh Ninetyfive thousand only) vide ref 2nd cited has been proposed by NISH to complete the project in Trivandrum District as a pilot for a duration of 12 months. As the Universal Hearing Screening Programme needs to be evaluated the proposal can be considered.

In this circumstances, administrative sanction is accorded to NISH to conduct Pilot Study in Trivandrum District on Efficiency Monitoring of Newborn Hearing Screening Project of SID. Sanction is also accorded to release an amount of Rs. 4,95,000/- (Rupees Four Lakh Ninetyfive thousand only) being the pilot project in Trivandrum District for a duration of 12 months, by bank transfer to NISH RESEARCH PROJECT, Account No. 57001188115 (IFSC: SBIN0070581) from the administrative expenses of SID with STSB account number 701011400000103 with District Treasury, Trivandrum.

ED, NISH is requested to submit the six month report and the completion report of the project along with the audited statement of accounts, to SID-KSSM.

Sd/-

To

Executive Director NISH

Copy to:

A2 Section for releasing the amount. File/Stock file

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Dr Mohammed Asheel Executive Director, Kerala Social Security Mission

Dear Sir

Sub: Request extension of six months for completing the project-reg

KSSM, wide order number 5301/SID/UHS Research/2019 dated 27th February 2019 has given administrative sanction for the project submitted by NISH to conduct Pilot study in Trivandrum District on Efficiency Monitoring of Newborn Hearing Screening Project of SID. The first part of the project involves the efficiency monitoring of hearing screening in Trivandrum district in a case to case manner and the second phase involves development of a interactive software for the training of the Junior Public Health Nurse.

The first part of the project is completed, and it at present requires software modification in the existing UNHS software used for entering the data for easy tracking for follow up cases. The process of development of interactive software for training JPHNS involves topics as suggested by JPHN across the District during interviews and the power point presentations for the same is already done. Tendering for the firm and development of the software process has to be completed. The process also involves content validation and translation of the development Power points into Malayalam, Recording the interactive presentations and developing of the software.

In this circumstances, I kindly request you to extend the time period further six more months till September 2020. I assure you that the project report will be submitted along with the developed interactive software by 30th September 2020. Kindly permit the same

Thanking you

Praveena Davis

Research & Project Consultancy Centre

NISH, Trivandrum

Forwarded

Ms Sheeba George IAS Executive Director, NISH



Corrections and modifications required in UHSP Software

Mon, Apr 29, 2019 at 12:12 PM

To: Manoj Kurian <manojkurian.sid@gmail.com>, SID Kerala <keralasid@gmail.com>, "Executive Director, NISH" <snmathew@gmail.com>

Bcc: "Dr.S.Heramba Ganapathy SLHS" <hega@sriramachandra.edu.in>, "Dr. Vidya Ramkumar, Dept. of SLHS" <vidya.ramkumar@sriramachandra.edu.in>

Dear Sir

Attaching the required corrections and required modifications in UHSP SOftware

UHSP Software for hearing screening. Govt of Kerala

Corrections

Details collected to be given in an excel sheet along with the various analysis power.

- The current excel sheet needs to include details like date of birth, date of first screening, Date of second screening, details of referrals to other centres.
- Also the excel sheet should have the pass and refer column. That is, if a baby is having 3 or more than 3 for
 right and left, the next column should have a pass entered in it automatically. Also if the baby is having less
 than 3, in either right or in left, the column should have a refer entered. Which will make the tracking easy. The
 same should happen even for a baby who is coming for the retest.
- Single row for a single baby which will make tracking easy for the baby. Arranging the excel sheet as one row
 for one baby, with their first screening, second screening, pass/refer in each test, referral centers, and the
 various centers they received the services

Modifications

- To include a column for total deliveries happening in each hospital
- List of referral centers (government and private) needs to be updated
 - Referral screening centers with OAE
 - Referral diagnostic centers with ABR/BERA, OAE and hearing aid fitting
- System should be capable of storing the details of all investigation details (to type data, to attach scanned reports, and voice recordings) related to schedules, follow-ups/ revisit details and status of various reviews.
- Arranging the excel sheet as one row for one baby, with their first screening, second screening, date
 of the diagnostic evaluation, date of first amplification and date of starting intervention and the various
 centers they received the services
- Utilities to review reports of
 - demographic details,
 - details of screening,
 - details of diagnostic evaluations,
 - details of selection and fitting of amplification devices,
 - intervention details and its outcome,
 - integrated school details
 - Details of routine health care programs for infants
 - · Details of changes in hearing status

- The software should have the facility to send SMS messages and automated emails and messages to parents, administrators, centers providing services, village offices, RBSK etc.
- Fully functional dashboard with all needed details
- Login facilities to all referral centers (Government and private) and facility to enter the various assessment details and reports
- The system should be capable of doing automatic analysis of follow up, and a red star if the baby has not reported for rescreening, for diagnostic evaluation and intervention. This can be provided in the excel sheet, also can be provided to the administrators and to the login centers where they are referred. This can be done by calculating the days after birth, initial screening, second screening, diagnostic evaluation, and amplification.
- Automated reports should be generated every month regarding the
 - · percentage of initial screening.
 - Missed initial screening,
 - percentage of second screening,
 - list and percentage of missed second screening,
 - List and Percentage of babies undergoing diagnostic evaluations,
 - List and Percentage of babies fitting with amplification devices
 - · List and Percentage of babies undergoing early intervention within six months of birth
 - List and Percentage of babies missing schedules for a second screening, diagnostic evaluations, amplification and early intervention
 - The automated list should be of each centers having hearing screening facility and combined state percentage
 - etc

will send you the word document along with the flow chart in the afternoon.

Thanks

Praveena Davis

Assistant Professor & Academic Coordinator ASLP Head, Research and Project Consultancy Centre National Institute of Speech and Hearing Akkulam-Ulloor Road, Sreekaryam PO, Trivandrum - 695017, Kerala, India

Phone: 0471-294-4676, 0471-259-6919; Fax: 0471-294-4699; Web: www.nish.ac.in

Email: praveenadavis@nish.ac.in; Cell:+91-949-785-1870

"Never stop dreaming, even when all your dreams have come true"



"ഭരണഭാഷ- മാതൃഭാഷ"





സംഗ്രഹം

സാമൂഹ്യനീതിവകപ്പ്- ഭിന്നശേഷിക്കാർക്ക് അന്തയോജ്യമായ തസ്തികകൾ കണ്ടെത്തുന്നതിനും ഭിന്നശേഷിക്കാർക്കുള്ള സ്ഥാപനം രജിസ്റ്റർ ചെയ്യുന്നതിനുമുള്ള പദ്ധതി - ഭരണാനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

സാമൂഹൃനീതി (ഡി) വകപ്പ്

സ.ഉ.(സാധാ) നം.564/2021/സാ.നീ.വ തീയതി,തിരുവനന്തപുരം, 16/08/2021

- പരാമർശം:-
- 1. 31.05.2019ലെ സ.ഉ(സാധാ)നം.305/2019/ സാനീവ ഉത്തരവ്
- 2. സാമൂഹ്യനീതി ഡയറക്ടറുടെ 10.06.2021 ലെ SJD/282/2020-D3 നമ്പർ കത്ത്
- 3. 25.06.2021ലെ വർക്കിംഗ് ഗ്രൂപ്പ് യോഗത്തിന്റെ മിനിട്ട്സ്

ഉത്തരവ്

ഭിന്നശേഷി അവകാശ ആക്ട് 2016 ലെ സെക്ഷൻ 34 ൽ ഉറപ്പ് വരുത്തുന്ന സർക്കാർ നിയമനങ്ങളിലുള്ള 4% ഭിന്നശേഷി സംവരണം കാര്യക്ഷമമായി നടപ്പിലാക്കുന്നതിന് ടി ആക്ലിാല സെക്ഷൻ 33 പ്രകാരം ഭിന്നശേഷിക്കാർക്ക് അനുയോജ്യമായ തസ്തിക കണ്ടെത്തി വിജ്ഞാപനം പുറപ്പെട്ടവിക്കുന്നതിന് പ്രവർത്തിച്ചവരുന്ന എക്സ്പെർട്ട് കമ്മിറ്റിയുടെ പ്രവർത്തനങ്ങൾ ത്വരിതപ്പെടുത്തുന്നതിന് കേന്ദ്രസർക്കാർ നിശ്ചയിച്ച മാനദണ്ഡപ്രകാരം ഭിന്നശേഷിക്കാര്ക്ക് കണ്ടെത്തുന്ന സർക്കാർ വകപ്പകളിലെ അന്യോജ്യമാണെന്ന് ഓരോ തസ്തികകളടെ വും ഫിസിക്കൽ ആന്റ് ഫങ്ഷണൽ അസ്സസ് മെന്റ് നടത്തുന്നതിനും സ്റ്റാൻഡേർഡ് ഓപ്പറേറ്റിങ് പ്രൊസീഡ്യൂർ, മിനിമം സ്റ്റാൻഡേർഡ് ഫോർ ഇൻസ്റ്റിറ്റ്യൂഷൻ എന്നിവ തയ്യാറാക്കുന്നതിനും നിരവധി വർഷങ്ങളായി ഭിന്നശേഷി മേഖലയിൽ പ്രവർത്തിക്കുന്ന കേരള സർക്കാരിന്റെ കീഴിലുള്ള ഓട്ടോണമസ് സ്ഥാപനമായ നാഷണൽ ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് സ്പീച്ച് & ഹിയറിങ് (നിഷ്) ആവശ്യപ്പെട്ടതിന്റെ അടിസ്ഥാനത്തിൽ 2019-20 സാമ്പത്തിക വർഷം 2235-60-200-83(പി) ശീർഷകത്തിൽ നിന്നും 47,80,000/- രൂപ ചെലവഴിക്കുന്നതിനുള്ള ഭരണാനുമതി പരാമർശ ഉത്തരവ് പ്രകാരം ലഭ്യമാക്കിയിരുന്നു. ടി പദ്ധതിക്കായി ഒന്നാം ഗഡുവായി 38,24,000/- ര്യപ അനുവദിക്കുകയും ചെയ്തിരുന്നു. കോവിഡ് മൂലം ടി പദ്ധതി സമയപരിധിക്കുള്ളിൽ പൂർത്തിയാക്ക[്]ൻ സാധിക്കാത്തതിനാൽ 2021-22 സാമ്പത്തിക വർഷത്തേക്ക് നിഷ് സമർപ്പിച്ച പ്രൊപ്പോസലിനായി 44,37,480/- രൂപ (നാൽപ്പത്തിനാല് ലക്ഷത്തി മുപ്പത്തിയേഴായിരത്തി നാന്തറ്റി എൺപത് രൂപ മാത്രം) 2235-60-200-83(പി) ശീർഷകത്തിൽ നിന്നും അനുവദിക്കണമെന്ന് പരാമർശം 2 പ്രകാരം സാമൂഹ്യനീതി ഡയറക്ടർ അഭ്യർത്ഥിച്ചിരിക്കുന്നു.

2. 25.06.2021ലെ വർക്കിംഗ് ഗ്രൂപ്പ് യോഗം പ്രസ്തുത പ്രൊപ്പോസലിന് അംഗീകാരം നൽകി.

FIIE NO.530-01/200/2021

3. സർക്കാർ ഇക്കാര്യം വിശദമായി പരിശോധിച്ചു. ഭിന്നശേഷിക്കാർക്ക് അന്മയോജ്യമായ തസ്തികകൾ കണ്ടെത്തുന്നതിനും ഭിന്നശേഷിക്കാർക്കുള്ള സ്ഥാപനം രജിസ്റ്റർ ചെയ്യുന്നതിനുമുള്ള പദ്ധതിക്ക് 2021-22 സാമ്പത്തിക വർഷം ആവശ്യമായ 44,37,480/- രൂപ (നാൽപ്പത്തിനാല് ലക്ഷത്തി മുപ്പത്തിയേഴായിരത്തി നാന്തറ്റി എൺപത് രൂപ മാത്രം) നടപ്പു സാമ്പത്തിക വർഷത്തിലെ 2235-60-200-83(പി) ശീർഷകത്തിൽ നിന്നും ചെലവഴിക്കുന്നതിന് സാമൂഹ്യനീതി ഡയറക്ടർക്ക്, അനുമതി നൽകി ഉത്തരവ് പുറപ്പെടുവിക്കുന്നു.

(ഗവർണറുടെ ഉത്തരവിൻ പ്രകാരം) Nazarudeen A

ജോയിന്റ് സെക്രട്ടറി

ഡയറക്ടർ, സാമൂഹ്യനീതി വകുപ്പ്, തിരുവനന്തപുരം എ്ക്സിക്യൂട്ടീവ് ഡയറക്ടർ, നാഷണൽ ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് സ്പീച്ച് & ഹിയറിംഗ്, തിരുവനന്തപുരം ഭിന്നശേഷിക്കാർക്കായുള്ള സംസ്ഥാന കമ്മീഷണർ, ഭിന്നശേഷിക്കാർക്കായുള്ള സംസ്ഥാന കമ്മീഷണറേറ്റ്, ആഞ്ജനേയ, ശാസ്തമംഗലം, തിരുവനന്തപുരം അക്കൗണ്ടന്റ് ജനറൽ (എ&ഇ/ജി&എസ്.എസ്.എ), കേരള, തിരുവനന്തപുരം ധനകാര്യ വകപ്പ് ട്രഷറി ഓഫീസർ, ജില്ലാ ട്രഷറി, തിരുവനന്തപുരം സാമൂഹ്യനീതി (എ) വകുപ്പ് (Vide item No.15) ആസൂത്രണസാമ്പത്തികകാര്യവകുപ്പ് ഇൻഫർമേഷൻ & പബ്ലിക് റിലേഷൻസ് (വെബ് & ന്യൂ മീഡിയ) വകുപ്പ് സ്ലോക്ക് ഫയൽ/ഓഫീസ് കോപ്പി

ഉത്തരവിൻ പ്രകാരം

സെക്ഷൻ ഓഫീസർ

Jasmin Thomas

Copy to - PS to CM

PS to Minister (Higher Education & Social Justice)

NISH

National Institute of Speech & Hearing NISH Road, Sreekaryam P.O, TVM-17. Ph: 0471-3066666, 2596919, Fax: 0471-3066699 E-Mail:nishinfo@nish.ac.in

RECEIPT

Name

No:

359

Date:

7-Sep-2019

Particulars Project-RPWD **Amount**

38,24,000.00

Being the fund received from SJD directoriate vide proceedings no.D3/1844/19 dated 5.09.2019 for Setting quality standards for registering Institutions and setting functional requirements against various posts for persons with benchmark disabilities as per RPWD Act (2016)

TOTAL Rs. 38,24,000.00

Received a sum of Rs.38,24,000.00/- (Rupees: Thirty Eight Lakh Twenty Four Thousand Only)

No: U000000711933104 dated 7-Sep-2019 drawn on towards the by Cheque/DD above items.

Receipt issued subject to realisation of cheque

Director



: 16 Sep 2019

count Number

: 00000057001188115

scription

: REGULAR SB CHQ-ENTITIES

me

: EXECUTIVE DIRECTOR

rrency

: INR

prporate Address

NATIONAL INSTITUTE OF SPEACH AND HEARING,

KARIMANAL POST

THIRUVANANTHAPURAM

KERALA-695583

anch

: AKKULAM(70581)

te of Interest (% p.a.)

: 3.0%

s Code

: SBIN0070581

ok Balance

: 7045286.35

ailable Balance

: 7045286.35

old Value

: 0.00

DD Balance

: 0.00

ncleared Amount

: 0.00

lance as on 7 Sep 2019: 32,21,286.35

mount Statement from 7 Son 2010 to

in Date	Value Date		Ref No./Cheque No.	Branch Code	Debit	Credit	Balance
07/09/2019		BY TRANSFER- NEFT*RBIS0THPA01*U000000 711933104*DIRECTOR OF TREA-	TRANSFER FROM 3199418044301 /	4430		38,24,000.00	70,45,286.35

FALTERIAL

"ഭരണഭാഷ – മാത്വഭാഷ" <u>സാഹേഗ്രനീതി ഡയറക്ടറുടെ നടപടിക്രമങ്ങൾ</u> (ഹാജർ: ഷീബ ജോർജ്ജ് (AS)

ഉത്തരവ് നമ്പർ:D3/1844/19

തിതവനന്തപുരം തീയതി: 05.09.2019

സ.ഉ.(അച്ചടി)

2000000 (1X11100D3/1844/19

സാമൃഹ്യനിതി വകപ്പ്- ഭിന്നശേഷിക്കാർക്ക് സർക്കാർ സർവ്വീസിൽ സേവനമനുഷ്ടിക്കുന്നതിനുള്ള Physical & Functional requirements തയ്യാറാക്കുന്നതിനും ഭിന്നശേഷിക്കാർക്കുള്ള സ്ഥാപനങ്ങൾ രജിസ്റ്റർ ചെയ്യുന്നതിനുമായി NISH ന് ആദ്യ ഗഡുഇക അനുവദിച്ച് ഉത്തരവാകന്നു.

പരാമർശം:- 1) The Rights of Persons with Disabilities Act.

19.06.2018 തീയതിയിലെ
 8/2018/സാ.നീ.വ. നം. സർക്കാർ ഉത്തരവ്.

- 04.01.2018 തീയതിയിൽ കേന്ദ്ര സർക്കാർ പുറപ്പെടുവിച്ചിട്ടുള്ള വിജ്ഞാപനം.
- 4) NISH സമർപ്പിച്ച പ്രൊപ്പോസൽ.
- 31.05.2019 തീയതിയിലെ സ.ഉ(സാധാ)നം.305/2019/സാ.നീ.വ നം സർക്കാർ ഉത്തരവ്
- 6) 05.09.2019 തീയതിയിൽ സാമൂഹ്യ നീതി ഡയറക്ടറും NISH എക്സിക്യൂട്ടീവ് ഡയറക്ടറുമായി ഒപ്പ വച്ച കരാർ

ഭിന്നശേഷിക്കാങ്ങടെ അവകാശ സംരക്ഷണവുമായി ബന്ധപ്പെട്ട് 19.04.2017 തീയതിയിൽ നിലവിൽ വന്നിട്ടുള്ള The Rights of Persons with Disabilities Act-2016 Section-33-ൽ സർക്കാർ സർവ്വീസിൽ ഭിന്നശേഷിക്കാർക്ക് അന്ദയോജ്യമായ തന്മ്യിക കണ്ടെത്തുന്നതിന് എക്സ്പെർട്ട് കമ്മിറ്റി ത്രപീകരിക്കണമെന്നും Section-34-ൽ സർക്കാർ സർവ്വീസിൽ ഭിന്നശേഷിക്കാർക്ക് 4%-ൽ കറയാത്ത സംവരണം നൽകണമെന്നും വ്യവസ്ഥ ചെയ്യിട്ടുണ്ട്. ആയതിന്റെ അടിസ്ഥാനത്തിൽ പരാമർശം (2) പ്രകാരം ഭിന്നശേഷിക്കാർക്ക് അനുയോജ്യമായ തന്മ്യീക കണ്ടെത്തുന്നതിനായി സാമൂഹൃനിതി വകപ്പ് സെക്രട്ടറി ചെയർഹേഴ്ലണായും സാമൂഹൃനിതി വകപ്പ് ഡയറക്ടർ കൺവിനറായും

പരാമർശം (3) പ്രകാരം കേന്ദ്ര സർക്കാർ പുറപ്പെട്ടവിച്ചിട്ടുള്ള മാർഗ്ഗ രേഖയിൽ ഓരോ ഭിന്നശേഷിക്കാരനും നിശ്ചിത തസ്മികയിൽ സേവനമനുഷ്ടിക്കുന്നതിന് ആവശ്യമായ Physical and Functional requirements എന്തൊക്കെയാണെന്ന് കണക്കാക്കുന്നതിന് വ്യവസ്ഥ ചെയ്യിട്ടുണ്ട്. ആയതിന്റെ അടിസ്ഥാനത്തിൽ ഓരോ നസ്ക്കീകയുടെ ചുമതല നിർവ്വഹിക്കുന്നതിന് ഭിന്നശേഷിക്കാരന് ആവശ്യമായ Physical and Functional requirements കണ്ടെത്തുന്നതിനും ആക്ട് Section – 34 പ്രകാരം 4% സംവരണം ഏർപ്പെടുത്തുന്നതിനുള്ള അന്ദരയാജ്യമായ തസ്ക്കീക കണ്ടെത്തുന്നതിനുമായി 10.08.2018 തീയതിയിൽ ഉടിയ എക്സ്വൈർട്ട് കമ്മിറ്റി യോഗത്തിൽ ഒരു സബ്കമ്മിറ്റി ത്രീപ്രകരിക്കുകയും പ്രസ്തുത സബ്കമ്മിറ്റി 29.11.2018 തീയതിയിൽ യോഗം ഉടുകയും ഇടർ നടപടികളുടെ ഭാഗമായി വിവിധ മേഖലാ വിദഗ്ധരം ഉൾപ്പെടുത്തി 27.02.2019 തിയതിയിൽ ഏകദിന ശിൽപ്പശാല സംഘടിപ്പിക്കുകയും ചെയ്തിട്ടുണ്ട്. പ്രസ്തര ശിൽപ്പശാലയിൽ ഭിന്നശേഷിക്കാർക്ക് അന്ദരയാജ്യമായി നാളിതുവരെ കണ്ടെത്തിയ common category തസ്ക്കീകകളുടെ Physical and Functional requirements തയ്യാറാക്കുകയും ആയത് സർക്കാരിന് സമർപ്പിക്കുകയും ചെയ്തിട്ടുണ്ട്.

ഇപ്രകാരം സർക്കാർ സർവ്വീസിലെ എല്ലാ തമ്പ്ലികകളുടെയും Physical and Functional requirements കണക്കാക്കേണ്ടുള്ളങ്ങ്. ഓരോ തമ്പ്പികയുടെയും Physical and Functional requirements തയ്യാറാക്കുന്നതിന് ടി തമ്പ്പിക ഉൾപ്പെടുന്ന വകപ്പ് യോവാവിയുടെ അഭിപ്രായം ലഭ്യമാക്കേണ്ടുള്ള വിദഗ്ധ ഡോക്ടർമാരുടെ അഭിപ്രായം ലഭ്യമാക്കേണ്ടുള്ളമാണ്.

ളടാതെ The Rights of Persons with Disabilities Act-2016 Section-49-ൽ ഭിന്നശേഷിക്കാർക്കായുള്ള എല്ലാ സ്ഥാപനങ്ങളം ടി ആക്ട് പ്രകാരം മജിസ്റ്റർ ചെയ്യണമെന്നും ആയതിനായി അതാത് സർക്കാതകൾ competent authorityയെ നിയമിക്കണമെന്നും വ്യവസ്ഥ ചെയ്യിട്ടണ്ട്. പ്രസ്തയ ആക്ടിന്റെ സംസ്ഥാന ചട്ടത്തിന്റെ കരടിൽ ജോയിന്റ് ഡയറക്ടർ! കറയാത്ത ഉദ്യോഗസ്ഥനെ competent authorityയായും സാമുഹ്യനീതി ഡയറക്ടർ appeal authorityയായും നിശ്ചയിച്ചിട്ടുണ്ട്. പ്രസ്തയ ചട്ടം നിലവിൽ വരുന്നതോടു കൂടി ടി സ്ഥാപനങ്ങൾ രജിസ്റ്റർ ചെയ്യന്നതിനുള്ള നടപടി

ആയതിലേയ്ക്കുള്ള standard operating procedure, minimum standards for institutions എന്നിവ അംഗപരിമിത മേഖലയിലെ സാങ്കേതിക പരിജ്ഞാനം കണക്കിലെടുത്ത് നിഷിന്റെ സഹായത്തോടെ പദ്ധതി നടപ്പാക്കുന്നത്. കണക്കിലെടുത്ത് നിഷിന്റെ സഹായത്തോടെ പദ്ധതി നടപ്പാക്കുന്നത്. ഇതായ ആയതിനുള്ള പ്രൊപ്പോസമാണ് സമർപ്പിച്ചിട്ടുണ്ട്. ഇതു പ്രോപ്പോസമാണ് സമർപ്പിച്ചിട്ടുള്ളത്. പ്രസ്തയ പ്രോപ്പോസൽ ഭരണാനുമതികായി സർക്കാർന് സമർപ്പിഷ്ടുള്ളത്. പ്രസ്തയ പ്രോപ്പോസൻ ഭരണാനുമതിലെ ചെയ്യിട്ടുണ്ട്. ടി പ്രോജക്ക് നടപ്പാക്കുന്നതിന് പരാമർശം (6) പ്രകാരം സാമ്പേന് നിതി ഡയറക്ടറും NISH എങ്ക്ലിക്യുട്ടിവ് ഡയറക്ടറുമായി കരാർ ഒപ്പ് വച്യിട്ടുണ്ട്. കരാർ വ്യവസ്ഥകൾ പ്രകാരം ഭരണാനുമതി ഇകയായ 47,80,000 ത്രപയുടെ 80% തുകയായ 38,24,000 ത്രപ കരാർ ഒപ്പ് വയ്യുന്ന മറയ്ക്ക് ആദ്യഗവുറായി നൽക്കേങ്ങളാണ്ട്.

യാസ്യ മേഖതിലെ ന്നിർദ്ദേശങ്ങളും സമയബന്ധിതമായി പാലിക്കുന്നതിന് ഭിന്നശേഷിക്കാർക്ക് സർക്കാർ സർവ്വീസിൽ സേവനമനുഷ്ഠിക്കുന്നതിനുള്ള Physical and Functional requirements കണ്ടെത്തുന്നതിനും സ്ഥാപനങ്ങൾ ടി ആക്ട് പ്രകാരം രജിസ്റ്റർ ചെയ്യുന്നതിനുള്ള minimum standards തയ്യാറാക്കുന്നതിനുമായി പരാമർശം(5) ഉത്തരവിന്റെ അടിസ്ഥാനത്തിൽ തുകയായ 47,80,000/- രൂപയുടെ 80% തുകയായ 38,24,000 രൂപ (മുപ്പത്തി എട്ട് ലക്ഷത്തി ഇരുപത്തി നാലായിരം രൂപ മാത്രം) നിഷിന്റെ പേരിലുള്ളച്ചവടെ അകൌണ്ടിലേക്ക് അനുവദിച്ച് ഉത്തരവാകുന്നു. ടി ആവശ്യത്തിലേയ്ക്കുള്ള തുക 2019–20 വർഷം 2235-60-200-83(P) ശീർഷകത്തിൽ വകയിരുത്തിയിട്ടുള്ള തുകയിൽ നിന്നും വിനിയോഗിക്കുന്നതിനും അനുമതി നൽകി ഉത്തരവാകുന്നു.

A/C Number: 57001188115

IFSC: SBIN0070581

ത്രൈമാസ പുരോഗതി റിപ്പോർട്ട്, Comparative പദ്ധതിയുടെ സാമൂഹ്യ നീതി ഡയറക്ടർക്ക് Expenditure Statement, എന്നിവ നിഷ് ഡയറകൂർ സമർപ്പിക്കേണ്ടതാണ്.

> (ഒപ്പ്) സാമൂഹ്യ നീതി ഡയറക്ടർ

ൃഷ്ണിക്യൂട്ടീവ് ഡയറക്ടർ, നിഷ്. തിരുവനന്തപുരം

പകർപ്പ്:

- സുപ്രണ്ട് പ്ലാനിംഗ്, A, B സെക്ഷൻ
- 2) സ്റ്റോക്ക് ഫയൽ / സ്റ്റെയർ

ഉത്തരവിൻ പ്രകാരം





സാമൂഹുനീതി ഡയറക്ടറുടെ നടപടി ക്രമങ്ങൾ (ഹാജർ: ഷീബ ജോർജ്, ഐ.എ.എസ്)

-ഉത്തരവ് നം. SJD/282/2020/<u>D</u>3.

തിരുവനന്തപുരം, തീയതി. 06/11/2020

വിഷയം:

സാമൂഹ്യ നീതി വകപ്പ് – ഡയറക്ടറേറ്റ് – ഭിന്നശേഷിക്കാർക്ക് സർക്കാർ സർവ്വീസിൽ സേവനമനുഷ്ഠിക്കുന്നതിനുള്ള ഫിസിക്കൽ ആന്റ് ഫങ്ഷണൽ റിക്വയർമെൻസ് കണ്ടെത്തുന്നതിനും സ്ഥാപനങ്ങൾ രജിസ്റ്റർ ചെയ്യുന്നതിനുള്ള മിനിമം സ്റ്റാൻഡേർഡ്സ് തയ്യാറാക്കുന്നതിനുമായി നിഷിന് കാലാവധി ദീർഘിപ്പിച്ച് നൽകന്നത്

– സംബന്ധിച്ച്.

സൂചന

1. സ.ഉ(സ്റ്റേഡാ)നം.305/2019/സാ.ന് പ്ര തിയതി 31.05.2019

2. സാമൂഹ്യ്നീതി ഡയറക്ടറുടെ 05.09.2019 ലെ SJD/D3/1844/19 നമ്പർ ഉത്തരവ്.

3. നിഷിന്റെ 28.10.2020 ലെ അപേക്ഷ

സൂചനയിലേക്ക് ശ്രദ്ധ ക്ഷണിക്കുന്നു . ഭിന്നശേഷിക്കാരുടെ അവകാശ സംരക്ഷണവുമായി ബന്ധപ്പെട്ട് 19.04.2017 ൽ നിലവിൽ വന്ന The Rights of Person With Disabilities Act 2016 ലെ സെക്ഷൻ 33 പ്രകാരം ഭിന്നശേഷിക്കാർക്ക് സർക്കാർ സർവ്വീസിൽ സേവനമനുഷ്ടിക്കുന്നതിനുള്ള ഫിസിക്കൽ ആന്റ് . ഫങ്ഷണൽ റിക്വയർമെൻസ് കണ്ടെത്തുന്നതിനും ഭിന്നശേഷിക്കാർക്ക് വേണ്ടി പ്രവർത്തിക്കുന്ന സ്ഥാപനങ്ങൾ രജിസ്റ്റർ ചെയ്യുന്നതിനുള്ള മിനിമം സ്റ്റാൻഡേർഡ്സ് തയ്യാറാക്കുന്നതിനുമായി സൂചന പ്രകാരം (1) നിഷിനെ ചുമതലപ്പെട്ടത്തുകയും ടി. ആവശ്യത്തിലേക്കായി 2019-20 സാമ്പത്തിക വർഷം 47,80,000/-ആപ 2235-60-200-83 (പി) ശീർഷകത്തിൽ നിന്നും വിനിയോഗിക്കുന്നതിന് സർക്കാർ അനുമതിയും ലഭ്യമായിരുന്നു.

മേൽ ഉത്തരവിന്റെ അടിസ്ഥാനത്തിൽ ടി പദ്ധതി നിർവ്വഹണത്തിനായി സാമൂഹ്യനീതി ഡയറക്ടറും നിഷ് എക്സിക്യൂട്ടീവ് ഡയറക്ടറും കരാർ ഒപ്പ് വയ്ക്കകയും ഒന്നാം ഗഡുവാജി 88,24,000/-ആപ ആപ മുപ്പത്തിയെട്ട് ലക്ഷത്തി ഇരുപത്തിനാലായിരം ആപ് മാത്രം) സൂചന (2) പ്രകാരം മാറി നൽകകയും ചെയ്തിട്ടുണ്ട്. പ്രസ്തത കരാർ പ്രകാരം ടി പദ്ധതിയുടെ കാലാവധി 05.09.2019 മുതൽ 04.09.2020 വരേയുള്ള ഒരു വർഷക്കാലമാണ്. എന്നാൽ കോവിഡ് മഹാമാരിയുടെ വ്യാപനത്തെ ഇടർന്ന് ടി പദ്ധതി നിശ്ചയിച്ചിട്ടുള്ള കാലാവധിക്കകം പൂർത്തികരിക്കാൻ കഴിഞ്ഞിട്ടില്ലെന്നും ആയതിനാൽ ടി പദ്ധതി പൂർത്തീകരണത്തിന് 2021 മാർച്ച് 31 വരെ സമയം അനുവദിക്കണമെന്നും നിഷ് അപേക്ഷിച്ചിട്ടുണ്ട്. കൂടാതെ ഒന്നാം ഗഡുവായി മാറി നൽകിയ 38,24,000/-ആപ (ആപ മുപ്പത്തിയെട്ട് ലക്ഷത്തി ഇരുപത്തിനാലായിരം ആപ് മാത്രം) വിനിയോഗിച്ച് തന്നെ ടി പദ്ധതി നിർവ്വഹണം പൂർത്തീകരിക്കാൻ കഴിയുമെന്നും അറിയിച്ചിരിക്കുന്നു.

െ ഈ സാഹചര്യത്തിൽ കോവിഡ് മഹാമാരിയുടെ വ്യാപനം കാരണം പദ്ധതിര നിർവ്വഹണത്തിന് തടസ്സം നേരിട്ടത് പരിഗണിച്ചം ഒന്നാം ഗഡുവായി മാറി നൽകിയ ≫38,24,000/–ആപ (ത്രപ മുപ്പത്തിയെട്ട് ലക്ഷത്തി ഇരുപത്തിനാലായിരം ആപ മാത്രം) വിനിയോഗിച്ച് തന്നെ ടി പദ്ധതി നിരവ്വഹണം പൂർത്തീകരിക്കാൻ കഴിയമെന്നം അറിയിച്ചിരിക്കുന്നതിനാലും പദ്ധതി ഇക 38,24,000/–രൂപയായി (രൂപ മുപ്പത്തിയെട്ട് ലക്ഷത്തി ഇരുപത്തിനാലായിരം രൂപ മാത്രം) നിജപ്പെടുത്തി ടി പദ്ധതി നിർവ്വഹണത്തിന്റെ കാലാവധി 2021 മാർച്ച് 31 വരെ ദീർഘിപ്പിച്ച് നൽകി ഉത്തരവ പുറപ്പെടുവിക്കുന്നു.

നിഷ് 2021 മാർച്ച് 31 നകം ടി പദ്ധതി നിർവ്വഹണം പൂർത്തീകരിച്ച് അന്തിമ റിപ്പോർട്ട്, ധവിനിയോഗ വിവരങ്ങൾ, യു.സി എന്നിവ ലഭ്യമാക്കേണ്ടതാണ്. ടി വിഷയവുമായി ബന്ധപ്പെട്ട് പദ്ധതി ഇടർന്ന് നടപ്പിലാക്കേണ്ടതുണ്ടെങ്കിൽ 2021–22 വർഷത്തെക്കുള്ള പുതിയ പ്രോപ്പോസൽ ലഭ്യമാക്കേണ്ടതുമാണ്.

> (ഒപ്പ്) സാമൂഹ്യനീതി ഡയറക്ടർ

എക്സിക്യൂട്ടിവ് ഡയറക്ടർ നിഷ് ം

<u>പകർപ് :</u>

ഉത്തരവിൻ പ്രകാരം

സൂപ്രണ്ടി

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GOVERNMENT OF KERALA

Abstract

Social Justice Department-Monitoring Committee for the project "Setting quality standards for registering Institutions and setting functional requirements against various posts for persons with benchmark disabilities as per Rights of Persons with Disabilities Act, 2016"-Constituted -Orders issued.

SOCIAL JUSTICE(D)DEPARTMENT

G.O(Rt)No.789/2019/SJD.

Dated, Thiruvananthapuram 17.12.2019

Read:-1. G.O(Rt)No.305/19/SJD dated 31.5.2019

2. Letter No.NISH 185303 dated 30.9.2019 from National Institute of Speech & Hearing(NISH)

ORDER

As per the G.O read as 1st paper above, Government has entrusted National Institute of Speech and Hearing for setting physical and functional requirements against various posts for persons with benchmark disabilities and setting quality/minimum standards for registering Institutions under Rights of Persons with Disabilities Act, 2016.

As per the letter read as 2nd paper above, it is informed that an agreement had been signed between the Director, Social Justice Department and NISH and as per section 12 of the agreement, it is proposed to constitute a monitoring committee.

In the above circumstance, Government are pleased to constitute a Monitoring Committee for the project "Setting quality standards for registering Institutions and setting functional requirements against various posts for persons with benchmark disabilities as per the Rights of Persons with Disabilities Act, 2016" with the following members:-

Director, Social Justice Department

-Chairman

Executive Director, NISH

-Convenor

Executive Director, Kerala Social Security Mission

-Member

Managing Director, Kerala State Handicapped Persons

-Member

Welfare Corporation

Dr.Mohan Roy, Assistant Professor, Department of

Psychiatry, Medical College, Thiruvananthapuram - Member

Sri.V.V.Moidunni, Additional Secretary to

-Member

Government(Rtd), Noopura, TC.7/39,

Medical College.P.O, Kallampilly,

Thiruvananthapuram-11

Project Investigators-NISH(Smt.Praveena Davis, Dr.K.G.Satheesh Kumar, Dr.Anne Varghese) Project Consultant appointed by NISH

-Member

-Member

By order of the Governor,

BIJU PRABHAKAR IAS Special Secretary to Govt.

To

The Director, Social Justice Department, Thiruvananthapuaram

The Executive Director, NISH, Sreekaryam P.O.Thiruvananthapuaram

The Executive Director, Kerala Social Security Mission, Poojappura, Thiruvananthapuaram

The Managing Director, Kerala State Handicapped Persons Welfare Corporation, Poojappura, Thiruvananthapuaram

Dr.Mohan Roy, Assistant Professor, Department of Psychiatry, Medical College, Thiruvananthapuram

Sri.V.V.Moidunni, Additional Secretary to Government(Rtd), Noopura, TC.7/39, Medical College.P.O, Kallampilly, Thiruvananthapuram-11

Project Investigators (Smt.Praveena Davis, Dr.K.G.Satheesh Kumar, Dr.Anne Varghese), NISH, Sreekaryam P.O, Thiruvananthapuaram

The Information & Public Relations(Web & New Media)Department Stock File/Office copy

Forwarded/By order

Jas in Thomas

Section Officer.

Statement of Achievement

The Achievements of the RPWD Projects during the year 2019-2021 are as Follows:

1. Functionality Assessments Process

- (i) Functionality and nature of work assessments at NISH with inputs from Departments
- (ii) Vetting in Monitoring Committee constituted by Government
- (iii) Publications in NISH and SJD Websites and giving notifications in newspapers
- (iv) Vetting for opinions and modifications in monitoring committee
- (v) Approval by Expert Committee
- (vi) Notification by Government

2. 49 Common category posts - suitability of 4th percent reservation

- (i) Process started in January 2019
- (ii) Public opinion sought twice
- (iii) Expert committee members including associations representatives approved
- (iv) Notified in August 2020

3. KAS - reservation

- (i) Process started in July 2019
- (ii) Several meetings, expert committee approved, notified in November 2019

4. 380 identified posts

(i) Functionality assessments and suitability for 4th percent

5. Post identification and functionality assessments in 58 Departments

- (i) Departments that have furnished details on nature of work and categories that can be considered = 58
- (ii) Functionality assessments completed departments = 58
- (iii) Number of Departments that participated in Vetting with the monitoring committee 32

6. Identification of posts

- (i) Number of Departments = 32
- (ii) Category of General Posts = 4795
- (iii) Total Number of Posts in the Categories = 207224
- (iv) Category of Common Category Posts = 504
- (v) Total Number of Posts in the Common Category = 34124
- (vi) Earlier identified posts in these departments = 168
- (vii) Newly identified posts in these departments = 365

7. Standardization of Rehabilitation Centres

- (i) Review of ideal standards collected for various rehabilitation centres
- (ii) Review based minimum standard requirement for rehabilitation centres charted out
- (iii) Data collected 281 Buds Schools & BRCs in Kerala
- (iv) Based on the discrepancy step by step licencing pattern formulated



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CH 436932

AGREEMENT

This Agreement is executed on 31st January 2020 between Ms Executive Director of National Institute of Speech and Hearing (NISH), Near Aakkulam, Karimanal. P.O, Trivandrum, 695583 (hereafter called "the first party", which expression shall include it's representatives, successors and assigns) of the one part AND Kerala Social Security Mission, 2nd Floor, Day care centre for aged, Social Justice Institutional Complex, Poojappura, Trivandrum, 695012, Kerala (hereafter called "GOVERNMENT OF KERALA") of the other part.

WHEREAS the first party has offered to conduct the Social Audit of Struthitharangam and the GOVERNMENT OF KERALA is pleased to accept the above offer and other terms and conditions mutually agreed upon, as given

(erala Social Security Mission

Thiruvananthaburam

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2020

Thiruvananthaburam

Thiruvananthaburam



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General Conditions for this Contract

1. Scope of the mandate

The scope of the mandate is to conduct Social Audit of Sruthitharangam scheme as envisaged in GO (Rt): 298/2019/SJD dated 29.5.2019 and the first party shall conduct the Social Audit as per the proposal submitted by Jeena Mary Joy, who shall be the Principal Investigator and Sita. S, Senior Lecturer, who shall be the Co-Investigator, and accepted by the Government of Kerala. The data and scope of the programme evaluation is enormous and can be looked in many perspectives including socioeconomic, socio emotional, cost effectiveness, cost benefit, cost utility, DALYs, QUALYs, social awareness index etc. Such study may include and shall not limited to:

(a) A retrospectives cohort model

(b) A time line analysis

(c) SWOT analysis (Or NOISE Analysis)

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- (d) A qualitative evaluation study
- (e) Cost effectiveness/ Cost benefit study
- (f) On DALYs (Disability Adjusted Life Years) and QALYs (Quality Adjusted Life Years)
- (g) Societal awareness and perspective etc.

2. Contract Time Frame

The contract period shall be two years from 1.2.2020.

3. Expenditure

The Government of Kerala shall bear the expenditure of conducting the Social Audit and the total budget allotted for conducting the Social Audit is **Rs. 36,16,800/-.** Details are shown below;

SI No	Item	Quantity	Rate	Monthly Expenditure
	Recur	ring Expenses		30.
1	Project Associates- SLP's	3	25000	75000
2	Psychologist	1	25000	25000
3	Internet(dongle)	4	800	3200
4	Contingency			3000
5	Stationary Overhead		and the state of	3000
6	Travel Claims(in actual)	0	0	15000
7	Outstation Accommodation-	a pour real prop		20000
			Total	1,44,200/-
	Horaco de la companya	Number	of Months	24
		Gr	and Total	34,60,800/-

Executive Director

(erala Social Security Mission

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l No	Item	Quantity	Rate	Monthly Expenditure	
VO		Non-Recurring Expe	nses		
1	Laptop	3	40000	120000	
2	Printer	1	15000	15000	
3	Hard-Disk	2	10000	20000	
4	Pen Drive	2	500	1000	
			Total	1,56,000/-	

The Laptop and printer acquired for the Audit should be surrendered to Kerala Social Security Mission after completing the work.

4. Payment Schedule

The Remuneration for the assignment (Rs. 36,16,800/-) will be made in four instalments as per the following schedule.

 1^{st} Instalment – 30 % of the contract price at the time of executing the agreement.

 2^{nd} Instalment – 30 % of the contract price on submission of the Document on first current Status.

 3^{rd} Instalment – 30 % of the contract price on submission of the Document on second current Status.

 4^{th} Instalment – 5 % of the contract price on submission of the Draft Audit report.

 5^{th} Instalment – $5\,\%$ of the contract price on submission of the Social Audit of Sruthitharangam scheme.

5. Reporting

Jeena Mary Joy (Principal Investigator), Asst. Professor and Sita. S (Co-Investigator), Sr. Lecturer will report to the Executive Director, Kerala Social Security Mission, Government of Kerala in all matters regarding the

Audit.

Executive Director
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6. Confidentiality of documents etc. and intellectual and other property

All reports, material and data compiled and collected by NISH, Trivandrum under the mandate are to be considered as confidential and are the property of Kerala Social Security Mission. NISH, Trivandrum may retain copies of such documents and data after obtaining Kerala Social Security Mission's written permission, for purposes unrelated to the services and for eventual publication of some material. In case of publications, the report or any form of the part thereof may be published by NISH, Trivandrum after obtaining the written permission of Kerala Social Security Mission.

7. Amendments

Amendments to this Contract can be made by mutual consent of the two parties in writing.

8. Termination of the Contract

In case this assignment cannot be completed at any stage because of reasons independent of the will of the contracting parties (natural calamity, riots etc), both parties may terminate the contract with immediate effect. In such an event, the payment will be as per expenditure up to the date of termination provided that all the material/ information/ reports up to the stage that have been made/collected are handed over to Kerala Social Security Mission. In case of non-satisfactory performance or any other default of the Consultant, the Kerala Social Security Mission is entitled to terminate the contract on 10 days written notice. In such case and without prejudice of the Kerala Social Security Mission's right to withhold any payment for non-performance or default, the payment will

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Executive Director

Serala Social Security Mission

Thiruvananthapuran

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be as per expenditure up to the date of termination provided that all the material/information/reports up to the stage that have been made/ collected are handed over to the client.

9. Dispute Resolution

Any dispute arising out of this contract which cannot be amicably settled between the parties shall be referred to adjudication/arbitration in accordance with the laws of the country. However in case any unsolvable legal dispute occurs in future, it should be settled in courts within the limits of Thiruvananthapuram district of Kerala.

10. Contract Enclosures

This contract contains the following Annexure

Proposal for Social Audit of Sruthitharangam scheme submitted by Jeena Mary Joy (Principal Investigator), Asst. Professor and Sita. S (Co-Investigator), Sr. Lecturer

For KSSM, Trivandrum

Accepted

For NISH, Trivandrum Accepted

Dr. B. Mohammed Ash Executive Director, N

Kerala Social Security ! " cain!

In the presence of witness;

Ms. Sheeba George IAS Executive Director, NISH

1. Jeena Mary Joy (Principal Investigator), Asst. Professor

2. Sita. S (Co-Investigator), Sr. Lecturer

3. SHIMNA. V. S PROLIRAMME COORDINATOR

Kerala Social Security Mission.

4. Alli Rani A. M Fusin of

Kerala Social Security Mission.

Signature



Dr Vandana Singh Officer-in-charge Cognitive Science Research Initiative (CSRI)

Phone: 011-26590675

E-mail: vandana.singh@nic.in

GOVERNMENT OF INDIA MINISTRY OF SCIENCE & TECHNOLOGY

> Department of Science & Technology Technology Bhavan New Delhi-110016

File No.: DST/CSRI/2018/29

25.02.2020

Sub: The project entitled "Sangyanonnati' – A multicenter customized cognitive communicative wellbeing program for middle aged adults".

Dear Dr. Gagan Bajaj,

Please refer to the proposal mentioned above which you had submitted for consideration of possible funding under the Cognitive Science Research Initiative (CSRI) of DST.

We are glad to inform you that the above-mentioned proposal has been technically recommended for financial support for 3 years. The recommended budget is as follows:

Staff:

JRF-2, Software Programme-1

Consumables:

Rs. 0.50 lakh

Travel:

Rs. 1.50 lakh (Inlcuding field visit)

Contingencies:

Rs. 1.00 lakh

Equipment:

Computer with accessories, Paradigm Experiments Licence (Rs. 6.00 Lakh)

In order to further process your case for issue of financial sanction, you are requested to submit the following papers at the earliest:

- Certificate from the Head of the Institution where the said project will be implemented, if not submitted earlier;
- Name of the official in the host institution in whose name the grant should be sent;
- PFMS-Unique Code of host institute and Darpan Portal ID (in case of NGO);
- <u>Interest bearing Bank Account</u> details of the host institute including Institute name as per bank record, Account No., Bank name, Branch and IFSC code endorsed by the Registrar/Finance Officer/Competent authority;
- Quotation/s and consolidated list with price for approved pieces of equipment/s (amount, including taxes etc., should not exceed the approved limit);
- Estimates of consumables required in the project (name, rate, quantity and amount);
- Details of HRA for JRF/SRF/RA admissible at your Institute duly signed by the competent authority;
- A summarized budget statement in tabular form based on approved budget as stated above.

As per GFR 17, it is mandatory to keep GOI grant in interest bearing account and reflect interest in Utilization Certificate. Project fund would not be transferred in failing of interest bearing account details.

We shall process your case for financial sanction once we receive the above documents/clarifications from you. Please note that a project starts only after it is accorded financial sanction by DST. If you have received/are receiving research support under any other scheme of DST or other agencies, please send the details of the same.

Looking forward to receiving your early reply and with best regards.

Yours sincerely,

(Vandana Singh)

File No.DST/CSRI/2018/29 (G) Government of India Ministry of Science & Technology Department of Science & Technology

Technology Bhavan New Mehrauli Road New Delhi-110016 Dated-16.02.2021

ORDER

Sub: Financial approval of the project under Cognitive Science Research Initiative (CSRI) entitled "Sangyanonnati'-A multicenter customized cognitive communicative wellbeing program for middle aged adults".

PI: Dr. Gagan Bajaj, Associate Professor, Department of Audiology and Speech Language Pathology, Kasturba Medical College, Attavar, Mangalore-575001, Karnataka.

Sanction of the President is hereby accorded to the approval of the above mentioned project at a total cost of Rs 40,74,669/- (Rupees Forty Lakh Seventy Four Thousand Six Hundred Sixty Nine only) for a duration of three years. The detailed breakup of the grant for General (Rs 35,50,880/-) as well as Capital (Rs 5,23,789/-) Components are given below:

SI.No.	Heads	1 st Year	2 nd Year	3 rd Year	Total
A.	Non-Recurring (Capital Items)		1	-1	
	Equipment- Computer with accessories, Paradigm Experiments License	5,23,789/-		0	5,23,789/-
В.	Recurring (General)			W	
	Manpower: JRF-2 @ Rs. 31,000/PM for 1 st and 2 nd year & Rs. $35,000$ /PM for 3 rd year + HRA @ 16%	8,63,040/-	8,63,040/-		27,00,480/-
	Software Programmer-1 @ Rs.1,80,000/- (one time)	1,00,000/-	50,000/-	30,000/-	1,80,000/-
	Consumables	25,300/-	15,800/-	8,900/-	50,000/-
	Contingencies	40,000/-	30,000/-	30,000/-	1,00,000/-
	Travel	60,000/-	60,000/-	30,000/-	1,50,000/-
C.	Overhead @ 10%	1,30,000/-	1,30,000/-	1,10,400/-	3,70,400/-
D.	Total of Recurring Grant (B+C)	12,18,340/-	11,48,840/-	11,83,700/-	35,50,880/-
E.	GRAND TOTAL (A+D)	17,42,129/-	11,48,840/-	11,83,700/-	40,74,669/-

- 2. Overhead expenses are meant for the host institute towards the cost for providing infrastructure facilities and benefits to the staff engaged in the project, etc. Recruitment of JRF will be done as per OM No. SR/S9/Z-08/2019 dated 30.01.2019.
- 3. Sanction of the grant is subject to the conditions as detailed in website www.dst.gov.in.
- 4. Sanction of the President is accorded to the payment of Rs 11,58,340/- (Rupees Eleven Lakh Fifty Eight Thousand Three Hundred Forty only) (excluding travel grant) under 'Grant-in-aid General' to the Director, Kasturba Medical College, Manipal Academy of Higher Education, Mangalore-575001, Karnataka being first installment of grant for the year 2020-21 for implementation of the said research project.
- 5. The Grantee Institute (GI) will maintain separate audited as per GFR 2017 Rule 230 (8) account for the project and the entire amount of grant will be kept in an interest bearing bank account. For Grants released during F/Y 2020-21 and onwards interest and other earnings, against released Grant shall be remitted to Consolidated Fund of India, (through Non-Tax Receipt Portal (NTRP), i.e.www.bharatkosh.gov.in), immediately after finalization of accounts, as it shall not be adjusted towards future release of Grant. A certificate to this effect shall have to be submitted along with statement of expenditure/utilization certificate for considering subsequent release of grant/closure of project accounts. GI should also follow Rule 230 (17) of GFR 2017 concerning to reservation of SC/ST/OBC, if applicable.
- This sanction is subject to the condition that the grantee organization will furnish to the Department of Science & technology, financial year wise Utilization Certificate (UC) in the proforma prescribed as per GFR 2017 and audited statement of expenditure (SE) along with up to date progress report at the end of each financial year duly reflecting the interest earned / accrued on the grants received under the project. This is also subject to the condition of submission of the final statement of expenditure, utilization certificate and project completion report within one year from the scheduled date of completion of the project.
- 7. The grantee organization will have to enter & upload the Utilization Certificate in the PFMS portal besides sending it in physical form to this Division. The subsequent/final instalment will be released only after confirmation of the acceptance of the UC by the Division and entry of previous Utilization Certificate in the PFMS.
- 8. If the grant has been released under capital head through separate sanction order under the same project for purchase of equipment(s), separate SE/UC has to be furnished for the released Capital head grant.
- 9. Goods (consumables/equipment) available in GeM portal are to be procured mandatorily online through GeM only and PI will also follow DoE's guidelines for incurring expenditure under the different sub-head.

10. The grant-in-aid being released is subject to the condition that.

(a) A transparent procurement procedure in line with the Provisions of General Financial Rules 2017 will be followed by the Institute/ Organization under the appropriate rules of the grantee organization while procuring capital assets sanctioned for the above mentioned project and a certificate to this effect will be submitted by the Grantee organization immediately on receipt of the grant.

(b) While submitting Utilization Certificate/Statement of Expenditure, the organization has to ensure submission of supporting documentary evidences with regard to purchase of equipment/capital assets as per the provisions of GFR 2017. Subsequent release of great under the assistance of the provision of GFR 2017.

2017. Subsequent release of grant under the project shall be considered only on receipt of the said document.

11. DST reserves sole rights on the assets created out of grants. Assets acquired wholly or substantially out of government grants (except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR 2017), shall not be disposed of without obtaining the prior approval of DST.

12. The account of the grantee organization shall be open to inspection by the sanctioning authority and audit (both by C& AG of India and Internal Audit by the Principal Accounts Office of the DST), whenever the organization is called upon

to do so, as laid down under Rule 236(1) of General Financial Rules 2017.

13. PIA will employ EAT sub module while accounting for grant receipts and its expenses.

14. Principal Investigator (PI) is directed to acknowledge "research grant" in all publications emerging out of this particular project. For example, "Authors acknowledge Department of Science and Technology, Government of India for financial support vide Reference No. under Cognitive Science Research Initiative (CSRI) to carry out this work." 15. Failure to comply with the terms and conditions of the Bond will entail full refund with interest in terms of Rule 231 (2) of GFR 2017.

16. The expenditure involved is debatable to: Demand No.87 Department of Science & Technology for the financial year 2020-21:

3425 Other Scientific Research (Major Head)

60 Others (Sub-Major Head)

60.200 Assistance to other Scientific Bodies (Minor Head)

Science and Technology Institutional and Human Capacity Building (Sub Head)

04 Other Programmes

68.04.31 Grants-in-aid General for the year 2020-21 (Voted) This release is being made Research & Development Scheme. (Previous: Research & Development Support 3425.60.200.25.01.31)

17. The amount of 11,58,340/- (Rupees Eleven Lakh Fifty Eight Thousand Three Hundred Forty only) as recurring grant will be drawn by the Drawing and Disbursing Officer of the Department of Science & Technology and will be disbursed to the Director, Kasturba Medical College, Manipal Academy of Higher Education, Mangalore-575001, Karnataka by means of electronic transfer as per the details given below:

Institute Name: Kasturba Medical College, Mangalore

Bank name : ICICI Bank Account No. : 001401010468

Branch : Hampankatta, Mangalore

IFSC Code : ICIC0000014 Unique ID : KA/2017/0181298

- 18. As per Rule 234 of GFR 2017, this sanction has been entered at S. No. 138 in the register of grants maintained in the Research & Development.
- 19. This issues with the concurrence of IFD Vide their Concurrence Dy.No/5069/2020-21 dated-15.02.2021.
- 20. The project continuation beyond 31.03.2021 will be subject to appraisal and approval of the continuation of the Schemes under which these project are funded as approved by DoE vide OM No. 42(02)/PF-II/2014 dated 06.08.2020.

21. The Grantee Institution is advised to start using EAT module and next release will be made only after mapping and following EAT modules by the grantee institution.

(Vandana Singh) Scientist-E

Copy forwarded for information and necessary action to:-

1. The Director of Audit (CW & M-II), AGCR Building, IP Estate, New Delhi-110 002.

Copy with two spare copies of the sanction to the DDO, DST Cash Section.

- 3. The Director, Kasturba Medical College, Manipal Academy of Higher Education, Mangalore-575001, Karnataka.
- Dr. Gagan Bajaj, Associate Professor, Department of Audiology and Speech Language Pathology, Kasturba Medical College, Attavar, Mangalore-575001, Karnataka.

Pay & Accounts Officer, DST, New Delhi.

- 6. Sanction Folder.
- 7. IFD, DST, New Delhi

(Vandana Singh) Scientist-E

CENTRE OF EXCELLENCE FOR DISABILITY STUDIES

[A UNIT UNDER LBS CENTRE FOR SCIENCE AND TECHNOLOGY]





LBS Institute of Technology for Women campus, Poojappura, Thiruvananthapuram – 695 012, Kerala. Phone: 0471 - 2345627, Fax: $0471 \cdot 2345627$, Website: ceds.kerala.gov.in

CeDS/19/2021 30/03/2021

Ms.Saumya Sundaram, National Institute of Speech and Hearing, NISH, Trivandrum 695 017

Sir,

Sub:- CeDS – Transfer of fund for Project Proposal 2021-intimation– reg.

Ref:- 1) Minute of RAC-CeDS, dated 16/03/2021

- 2) Email from this office regarding status of approval dated 18/03/2021
- 3) Email from this office regarding details of fund sanctioned dated 19/03/2021
- 4) Proceedings CeDS/19/2021 dated 25-03-2021

This is to inform you that your project "Effect of Stimulus Variability on Malayalam Speech Perception in Noise Test among Children with and without Specific Learning Disorder (6-12 years age)" was approved for an amount of Rs.2,50,000/- by the RAC held on 16-03-2021 vide ref 1. The 1st installment (40% of the approved amount) of Rs.1,00,000/- was released via treasury account, Government of Kerala vide ref 4 to account of Executive Director, NISH with account number "000000057001188115".

Your's faithfully

Director (i/c)

Copy to:

Dr.Anjana A V, Sr. Lecturer, Department of Neurodevelopmental Sciences, NISH, Aakkulam, Trivandrum 695 011



Fwd: Status of the Student Project Proposal "Online Course in Indian Sign Language in Programming in C"

Raji N R <rajinr@nish.ac.in>
To: Nirmal Sugathan <nirmal@nish.ac.in>

Wed, May 26, 2021 at 8:27 AM

Dear Nirmal

Forwarding the mail received as approval of project. I will also forward the mMoU signed, Hope that is enough.No approval letter as such.

----- Forwarded message ------

From: Centre of Excellence for Disability Studies TVM <cedstvpm@gmail.com>

Date: Fri, Mar 19, 2021 at 1:44 PM

Subject: Status of the Student Project Proposal "Online Course in Indian Sign Language in Programming in C"

To: Raji N R <rajinr@nish.ac.in>, <danishahmed.rtm4@gmail.com>

Cc: Naveen S <ddacademic.lbs@kerala.gov.in>, <naseerceds2019@gmail.com>, ajesh04 <ajesh04@yahoo.com>,

Centre for Disability Studies Poojappura <cedstvpm@gmail.com>

Dear Principal Investigator/ Student Investigators,

Your student project proposal "Online Course in Indian Sign Language in Programming in C" you have presented before the Research Advisory Committee of CeDS is approved. The amount sanctioned is Rs 41,000/-. The duration of the project will be for 12 months from the date of sanctioning. The details regarding terms and conditions will be communicated to you soon. A review will be there after 6 months.

Dr Naveen S.

Centre of Excellence for Disability Studies-Office (A unit under LBS Centre for Science and Technology) LBS Institute of Technology for Women Campus Poojappura-695012 Ph:0471-2345627 http://ceds.kerala.gov.in/

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Raji N R
In Charge & Faculty, BSc Computer Science(HI)
Dept. of Computer Science
National Institute of Speech & Hearing
NISH Road,Sreekaryam -695017
Trivandrum,Kerala, India

Phone: 0471-2944-666, 0471-259-6919; Fax: 0471-2944699;

Web: www.nish.ac.in Email: rajinr@nish.ac.in



Fwd: Status on the faculty project proposal ""Malayalam Padikkam: Develop, Impart and Evaluate an 'on job MOOC program' for teaching Malayalam course for employees who are deaf or hard of hearing in administration departments of Government officer in Kerala"

Shirly G <shirlyg@nish.ac.in>
To: Nirmal Sugathan <nirmal@nish.ac.in>

Wed, May 26, 2021 at 9:28 AM

Approved letter mail. Thanks

----- Forwarded message ------

From: Centre of Excellence for Disability Studies TVM <cedstvpm@gmail.com>

Date: Fri, Mar 19, 2021 at 2:08 PM

Subject: Status on the faculty project proposal ""Malayalam Padikkam: Develop, Impart and Evaluate an 'on job MOOC program' for teaching Malayalam course for employees who are deaf or hard of hearing in administration departments of Government officer in Kerala"

To: Shirly G <shirlyg@nish.ac.in>, <anjana@nish.ac.in>

Cc: Centre for Disability Studies Poojappura <cedstvpm@gmail.com>, ajesh04 <ajesh04@yahoo.com>, Naveen S <ddacademic.lbs@kerala.gov.in>, <naseerceds2019@gmail.com>

Dear Principal Investigator/ Co-investigator,

Your faculty project proposal "Malayalam Padikkam: Develop, Impart and Evaluate an 'on job MOOC program' for teaching Malayalam course for employees who are deaf or hard of hearing in administration departments of Government officer in Kerala" you have presented before the Research Advisory Committee of CeDS is approved. The amount sanctioned is Rs 2,80,000/-. The duration of the project will be for 1.5 year from the date of sanctioning. Submit the MoU (already sent) and bank account details along with a copy of the front page of the passbook to CeDS office by 22/03/2021 before 4:00pm. The stipend for project assistance limited to Rs 20,000/- per month.

Dr Naveen S.
Centre of Excellence for Disability Studies-Office
(A unit under LBS Centre for Science and Technology)
LBS Institute of Technology for Women Campus
Poojappura-695012
Ph:0471-2345627
http://ceds.kerala.gov.in/

Shirly G, M.Tech, PGDBA, DIM

-----, -, ------

Head, New Initiatives National Institute of Speech & Hearing (NISH) NISH Road, Trivandrum- 695017, Kerala, India

Phone:0471- 294-4678/66; Fax: 0471-306-6699; Web: www.nish.ac.in

Email: shirlyg@nish.ac.in; ; Cell:+91- 944-725-7374

CENTRE OF EXCELLENCE FOR DISABILITY STUDIES

[A UNIT UNDER LBS CENTRE FOR SCIENCE AND TECHNOLOGY]





LBS Institute of Technology for Women campus, Poojappura, Thiruvananthapuram – 695 012, Kerala. Phone: 0471 - 2345627, Fax: $0471 \cdot 2345627$, Website: ceds.kerala.gov.in

CeDS/19/2021 30/03/2021

Dr.Anjana A V Sr. Lecturer Department of Neurodevelopmental Sciences NISH, Aakkulam, Trivandrum 695 011

Sir,

Sub:- CeDS – Transfer of fund for Project Proposal 2021-intimation– reg.

Ref:- 1) Minute of RAC-CeDS, dated 16/03/2021

- 2) Email from this office regarding status of approval dated 18/03/2021
- 3) Email from this office regarding details of fund sanctioned dated 19/03/2021
- 4) Proceedings CeDS/19/2021 dated 25-03-2021

This is to inform you that your project "Comprehensive Early Literacy Assessment Battery (Ce-LAB) for dual language learners" was approved for an amount of Rs.3,90,000/- by the RAC held on 16-03-2021 vide ref 1. The 1st installment (40% of the approved amount) of Rs.1,56,000/- was released via treasury account, Government of Kerala vide ref 4 to account of Executive Director, NISH with account number "00000057001188115".

Your's faithfully

Director (i/c)

Copy to:

Vrinda R, Lecturer/ Speech Language Pathologist, Dept. of Neurodevelopmental Sciences, NISH, Trivandrum



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CA 888421

Memorandum of Agreement between the Kerala Development and Innovation Strategic Council (K-DISC) Government of Kerala and National Institute of Speech and Hearing (NISH), Thiruvananthapuram

Memorandum of Agreement (MOA) is made on this 7th day of January 2019 at Thiruvananthapuram between K-DISC, Government of Kerala, represented by Chair (hereinafter referred to as K-DISC) of the first part.

AND

National Institute of Speech and Hearing, Akkulam, Thiruvananthapuram, a society under the Government of Kerala, registered under the provision of Travancore Cochin Literary Scientific and Charitable Societies Act (hereinafter referred to as "NISH" which expression shall, unless repugnant to the context or the meaning thereof include its successors and assigns) represented by Dr. K G Satheesh Kumar, Executive Director (i/c), (hereinafter referred to as NISH)as the other part.

AND WHEREAS, K-DISC has selected NISH to supervise and implement the Program, Innovation by Youth with Disability (henceforth referred as "the Program) to identify and train Youth with Disability (YwD) to innovate.

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AND WHEREAS through proceedings No. 119/2019/KDISC dated 07/01/2019, K-DISC accorded administrative sanction to operate the Program through NISH and sanctioned the transfer of Rs.1.36 crores (Rupees 136 lakhs) towards implementation expenses for the Program spanning across financial year 2018-19 and financial year 2019-20 (The above said order forms part of this agreement).

NOW THEREFORE K-DISC and NISH have come together to record their intention through this MOA, as set out herein below:

- 1. It is agreed by the parties that aforesaid Program shall be implemented by NISH, consistent with the Annexure I, which constitutes the Implementation Guidelines for the overall program. Annexure II specifies the activities, which shall be the responsibility of NISH, and the associated budgets. Both Annexures I and II are part of the agreement.
- 2. This MOA is for Phase 1 of the Program, which is to be completed between January 2019 and March 31st, 2019.
- 3. NISH shall utilize the fund only as agreed with K-DISC. These include expenses for selecting youth for participating in the PI-YwD, development of curriculum, training and capacity development, consultants, advisors, and staff honorariums or top-ups, administration, office equipment, and investment costs, organization of camps/seminars for upto 100 youth, operating charges, travel, accommodation and food expenses and other miscellaneous expenses as agreed.
- 4. NISH shall initiate all necessary steps to implement the Program and shall commence operation of the Program as early as possible once the MOA is signed.
- 5. K-DISC shall release the amount of Rs. 47,50,000/- (Rupees Forty Seven Lakhs Fifty Thousand only) by transfer credit to NISH in its PTSB Account No. 799012700000186 of District Treasury, Thiruvananthapuram in multiple installments.
- 6. An advance of Rs. Twenty lakhs (20 lakhs) shall be transferred to NISH upon signature as a first instalment.
- 7. The second instalment shall be released upon request by NISH along with utilization certification for 80% of the first instalment.
- 8. NISH shall procure any goods and services necessary for implementation consistent with NISH's procurement guidelines. On the completion of the Program, NISH shall submit utilization certificate and statement of expenditure to K-DISC.
- 9. NISH shall submit to K-DISC before June 30, 2019, audited statements of expenditure.
- 10. At the end of the financial year 2018-19, NISH shall refund to K-DISC, the unutilized funds unless otherwise agreed.
- 11. If there is any material deviation from the proposal, the Chair of K-DISC has the right to terminate the agreement.

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- 12. In the event of discontinuation of the Program or upon termination, all unutilized funds will be returned to K-DISC, unless otherwise agreed. In addition, upon such discontinuation or termination, NISH will return all remaining assets obtained under this Program to K-DISC or will refund the equivalent depreciated value.
- 13. If any dispute arises on the operation of the Program it shall be settled between Chair, K-DISC and Executive Director, NISH and if such settlement is not possible the matter shall be referred to Government and the decision of Government shall be final.

Signed and declared by:

For and on behalf of K-DISC

Dr. KM Abraham Chair, K-DISC For and on behalf of NISH

Dr. K.G. Satheesh Kumar Executive Director (in charge)

Witness:

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V

1. Dongthe

Witness:

Daisy Sebastian

2

Secretary K. DISC.

2.

Rini Mahest

Annexure I: Implementation Guidelines for Disability Program: KSSM-KDISC Talent/Innovation Search for Youth with Disability- Guidelines

Introduction and Background

- 1. Kerala-Development and Innovation Strategic Council's (K-DISC) Young Innovators Program (YIP) targets children and youth to empower future innovators to innovate new products, services or models to meet emerging requirements, unarticulated needs, or existing market needs of the society more effectively through a specially designed challenge. K-DISC recognizes that inclusion of all children and youth is essential for innovation. Equally, it recognizes that without special attention and much greater and caring effort, youth with disabilities cannot be brought into the mainstream. Challenging as it is, KDISC, therefore, proposes to include a special component in its YIP program
- 2. More importantly, India's *The Rights of Persons with Disabilities Act* 2016 aims for the full and effective participation and inclusion of persons with disabilities in society, and seeks respect for the evolving capacities of children with disabilities and respect for the right of children with disabilities to preserve their identities. Section 29 of the 2016 Act requires the appropriate Government and the local authorities to take measures to promote and protect the rights of all persons with disabilities to have a cultural life and to participate in recreational activities equally with others, which includes facilities, support and sponsorships to artists and writers with disability to pursue their interests and talents. The proposed Program is, therefore, fully in line with the spirit and provisions of the legislation.
- 3. K-DISC fully recognizes that such an effort will hold high risks, the complexity and the pioneering nature of this Program. However, there can be no innovation without risks, and it is anticipated that some of these risks can be mitigated by taking a (i) a phased approach, (ii) combining the search for innovators along with a preliminary search for talent¹, and (iii) engagement of experts from an early stage in discussing and addressing the issues that need to be resolved. K-DISC also proposes to enhance the ecosystem for disability through support to KSSM for a participatory process to formulate a draft policy for Assistive Technology (AT).
- 4. K-DISC, therefore, support three sets of activities that will together create a conducive ecosystem in the State to support youth with disability, as well as their caregivers and communities. These activities include:
 - An Innovative Program for 20 Youth with Disability to become innovators and change leaders to be implemented by NISH;

¹ It is assumed the first step will be finding YwDs who have different talents or new ideas, and then separating those who show capacity for innovation and development, while streaming the others into a talent stream.

- b. A Talent/Innovation Search for 80 Youth with Disability, proposed by Kerala Social Security Mission (KSSM), and to be implemented by them;
- c. Formulation of a policy for Assistive Technology by Department of Social Justice, appropriate for Kerala, through a highly innovative process of consultation.

Overall Program

- 1. K-DISC now proposes to partner with the Social Justice Department (SJD), namely NISH and KSSM to organize a Talent/Innovation Search for youth with disability. The Talent/Innovation Search aims to identify 100 youth with disability between the ages of 15 and 40 who stand out as being motivated, creative, talented and passionate, and with potential to think differently and innovate when placed in a supportive and facilitating environment.
- 2. These Guidelines provides the framework and guidance for organizing the Search. These Guidelines will be reviewed and revised as necessary at the end of the financial year, that is March 31st, 2019.

Supervisory and Supportive Mechanisms

- 3. For the purposes of this first phase, since the project contours have been well firmed up between K-DISC, KSSM, and NISH there shall be a **Program Advisory Committee** (PAC) consisting of the Director, Social Justice, the Executive Director of KSSM, a representative of K-DISC, a representative of ICCONS, two representatives with disabilities from civil society nominated by K-DISC, as well as an external advisor. PAC will be chaired by K-DISC, and NISH shall be the convener of the Committee.
- 4. PAC shall meet every month to appraise the progress, confirm that implementation is consistent with the agreement, and provide any guidance as needed.

Responsibilities of Different Stakeholders

- Program I-YwD is being implemented in two phases, both being managed by NISH under an agreement between K-DISC and NISH. An agreement will be signed between NISH and K-DISC and these guidelines will constitute part of this agreement.
- 6. NISH will constitute a temporary mini-secretariat to support the implementation of this Program. The responsibilities of the mini-secretariat shall be as follows:
 - Maintaining a data base of all the applicants with their details in a format to be agreed with KSSM and K-DISC;
 - b. Scrutinizing applications to confirm that they meet eligibility criteria, and excluding those that do not, with a clear notation as to why they do not.
- 7. NISH will be responsible for selection of 100-120 YwDs between the ages of 15 and 40 based on the applications received and as per these Guidelines. Through the

- screening process stated herein, NISH, in consultation with PAC, will select up to 100 candidates(keeping 20 in reserve).²
- 8. NISH will then bring the 100 to a six-day Leadership camp for selection of 20 YwD, who will be absorbed into the Innovation by YwD Program.
 - a. A special curriculum for the Leadership Camp will be finalized by NISH based on recommendations and input from a workshop of experts held on December 5-6, 2018, and through a 2-day workshop of experts.
 - b. At the Leadership camp, organized consistently with the above, NISH will organize a panel of judges, who will select upto 20 candidates who stand out as being most motivated, creative, talented and passionate based upon agreed criteria to be developed by NISH and the PAC, consistent with the workshop recommendations mentioned in the previous sub-section.
 - c. Based on the agreed curriculum, NISH will be responsible for training up to 15³ catalysts, ensuring a balance representative of different disabilities, who will help to organize and run the 6-day Leadership Camp.
 - d. During the camp, NISH will organize a mentoring session for the parents and caretakers of children with different disabilities
- 9. This will then lead to Phase II, where NISH will design a replicable and scaleable process for supporting YwDs to dream up innovative or different products, processes or services that they could support themselves, individual and community goals. NISH will need to:
 - a. Finalizing the approach. curriculum and methodology for the 60-day camp through a 2-day Planning Workshop of experts;
 - b. Planning and organizing the proposed 2-month mentoring camp for the 20 YwD selected for the I-YwD innovation Program;
 - Organizing three 3-day Seminars to discuss experience and to give participants specific inputs as well as to document the overall process; and
 - d. Organizing an exhibition of the ideas developed by the participating YwDs, as well as ensuring a final and independent evaluation of the whole program and recommendations for the way forward.
- 10. KSSM's role in this effort will be as follows:
 - Negotiating with Akshaya Centers for facilitating the submission of electronic applications,
 - b. Managing the advertisement for the Talent/Innovation search, ensuring that the message about the search reaches the grassroots level;
 - c. Addressing the needs of the 80 YwDs left in the Talent pool, after selection of youth for the Innovation by YwD (I-YwD) program by NISH. (KSSM's

² It is expected that about 20 students will drop out during the entire process.

³ While only 10 catalysts are needed, 15 will be trained to always have a reserve.

- program may be termed T-YwD). KSSM will be responsible for preparation of Individual Care Plans for these 80 YwDs, through providing opportunities for the enhancement of their talents, scholarships for selected youth; advanced training and skills development; support in assistive solutions and supportive devices; and mentor attachment as required.
- d. In addition, as part of T-YwD, KSSM will organization a state YwD Talent festival during April-May 2019, not only to give YwDs a chance to participate in such an event and display their talents, but also to enhance the ecosystem in the state by increasing the awareness the public, PwDs, their caregivers, and to improve the well-being of the participants.
- e. Items in 8 (c,d,e) may also go in here.
- 11. PAC shall ensure that the funds are being used by both organizations in the manner agreed with K-DISC.

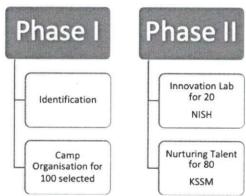


Figure 1: Phases in the Program

Implementing Guidelines for the Program

 This section states the principles of the search agreed between K-DISC, KSSM, and NISH.

Eligibility for Participation

- 2. All residents of Kerala between the ages of 15 and 40 with benchmark disabilities and with proven records of talents and other capabilities are eligible to participate. For the purposes of this search, Youth with Disability includes those who have long-term physical, mental, intellectual or sensory impairments which hinder their full and effective participation in society on an equal basis with others.
- 3. Disability shall include anyone with the disability of more than 40%.4
- 4. Specifically, nominations are invited from those with:
 - a. Group I Visual Disability:
 - a. Blindness,
 - b. Low Vision

⁴Parkinsonism is excluded, since it is very rare in the age group which has been selected for the program.

- b. Group II Auditory Disability:
 - a. Deaf,
 - b. Hard of hearing,
 - c. Speech and Language Disability
- c. Group III Locomotor Disability:
 - a. Leprosy cured,
 - b. Dwarfism,
 - c. Acid Attack Victim,
 - d. Sickle cell anemia,
 - e. Hemophilia,
 - f. Thalassemia
- d. Group IV Intellectual Disability:
 - a. Autism Spectrum Disorder,
 - b. Learning Disability,
 - c. Mental Illness
- e. Group V Other Disability:
 - a. Cerebral Palsy,
 - b. Muscular Dystrophy,
 - c. Multiple Sclerosis
- f. Group VI Multiple Disabilities

Types of Talent

- 5. Talents or innovations (doing anything differently from usual or producing an application that is new or different) are invited in the following 8 categories:
 - a. STEM (Science, Technology, Engineering and Mathematics)
 - b. Information technology (Development of Mobile Apps etc)
 - c. Crafts, particularly using indigenous materials and methods
 - d. Arts and Painting
 - e. Food, Diet, and Health
 - f. Music (vocal, instrumental, and composition)
 - g. Dance
 - h. Creative/Literary Writing
 - i. Video (even with mobile phones) or Photography.
 - j. Idea for a new or different product, service, business model, or process (agriculture, natural resource management, water conservation, environmental protection, disaster management or other area)
- 6. Each Applicant can apply for two of the above areas.

Announcement of Search

- 7. KSSM will develop a strategic advertisement and IEC plan for informing the public including at the grassroots about this opportunity for YwDs. Special efforts will also be made by KSSM to ensure that the advertisements are designed in such a manner as to ensure that they all enhance awareness of the need to include YwDs in the overall development of the state.
- 8. The Talent and Innovation Search will be announced through Malayalam and English dailies, Social Media, ICDS and Website of institutions of Social justice. Advertisement in film theatres and through the radio will also be undertaken.
- 9. The announcements will, detail eligibility norms, methodology of submission of applications. Other information will be available on the webpage. Radio and visual media will be used as will notice be provided to associations for various disabilities.

Application Process

- 10. In order to be balanced and ensure fairness to all, applicants will be divided into two groups: (i) Group A comprises of children below 18 years old and (ii) Group B of persons between the ages of 18 and 40, as on 01.01.2019. Based on the type and intensity the skill, applicants will be categorized into 6 Groups stated in para 5.
- 11. A quota will be established for each Group with the proportion of disability based on the Disability census organized by the Government once the applications have been received. This will be done by NISH in consultation with KSSM, and cleared by the Project Advisory Committee.
- 12. Applications can be submitted by the applicants, their parents, legal guardian, teachers, counsellors on behalf of the applicant.
 - a. The applicant can only apply online at https://idearocket.typeform.com/to/dhMsmE or a similar webpage which will be made available on the webpages of K-DISC, NISH, and KSSM.
 - a. The applicant should duly fill out details like name, email id, mobile number, etc., required in the form as per instructions given thereof.
 - b. Where the applicant finds it difficult to apply online, the applicant may seek support at the nearest Akshaya Centre, where help will be provided to file the application form⁵ for the Applicant(s), free of charge. However, a standard fee of Rs. 50 will be paid to the Akshaya Centre by KSSM for each application completely and properly submitted.
 - c. Any false information or misrepresentation in application will lead to disqualification at any stages of the events.

Details of Application form

13. The application form has been finalized by K-DISC consistent with the guidelines.

⁵Format of the application form will be made available in the website.

- a. A disability medical certificate from a authorized entity should be submitted by the applicant. Certificate to prove residency and age also required.
- b. Support documents to substantiate the talent and details of referees should be attached in the application form as stated therein. The referees may be a school teacher or principal (other than the person submitting the application), an elected representative, a Local Self-Government functionary, or a health staff. At least two referees and their contact details need to be provided.
- c. Documents showing the achievement (Photographs/Video/Audio/Computer files which shows talent of person) should support the application if required.

Preliminary Review (State level)

- 1. Applications received in each district will be reviewed first by the NISH Secretariat based on the documents submitted. Applications should then be classified into the two Groups junior group consisting of 18 and below; and senior group consisting of above 18 and below 40. In each category of disabilities. (Below 18 and 18-40 suggested)
- 2. The secretariat should first conduct a preliminary review (Desk review) to see all the eligibility criteria are met. During this stage, the Applicant(s) that do not meet the eligibility criteria should be weeded out. At a second level, this scrutiny should involve a careful triangulation of the different types of information provided such as video clips, testimonials, and other documents.
- 3. Where applications are promising but lack clarity, the Secretariat may decide to seek a more in-depth scrutiny. If any verifications are needed, they may be sought telephonically and recorded in the files. At this stage, the Secretariat can conduct some verification by actually visiting the schools or homes of applicants to confirm the details in the application.
- 4. NISH will then constitute a panel of judges consisting of experts from various field. The panel will be set up after an understanding of the nature of skills reflected in the applications. The judges will include experts capable of making judgements, and a team of medical experts to determine the medical factor. An honorarium of up to Rs 5000 per day will be paid to each judge, depending on the qualifications and experience.
- 5. The panel of expert judges will be responsible for reviewing all eligible applications after the preliminary screening.
- 6. Out of the total number of applications, the Panel of judges will need to identify up to 120 youth with talent, consistent with the quota set by these guidelines. Reasons for selection or non-selection must be entered into the database. The following table provides some guidance as to the selection of the 120 participants from the desk review of applications. Any adjustments to the criteria will be made only in consultation with KSSM and the PAC.

Dimension	Score	Weightage
Skill	1-5	40%
Innovativeness/Creativity or Originality	1-5	25%
Capability in relation to disability**	1-5	25%
Scope for Further Development	1-5	10%

^{**} The scoring looks at how the talent expressed is achieved covering the disability involved, Eg: a person with ability to sing while wheel chair bound will be 2 where as a wheelchair bound dancer will be 5.

- 7. Reasons for rejecting applicants must be recorded transparently in individual files. These must be available and maintained by the Secretariat in the event queries are raised by the applicants.
- 8. The accepted and rejected applications must then be provided to the PAC for final review. The PAC may decide to send some applications from either the rejected or accepted ones back to the Secretariat for review. PAC will have the final powers to accept or reject but must clearly state the reasons for such revision in the records. PAC's decision will be final.

State-level Review Mechanism:

A review mechanism will be established at the state level for any complaints received on the selection process. KDISC will set up a panel for independent reviews of any complaints.

- a. Complaints can be made by the person submitting the application or the applicant in writing within five working days of receiving the decision.
- b. Any application for a review should be sent to the NISH Secretariat, who should forward it to the independent panel immediately, and provide all supporting documents for the decision within a period of 2 working days.
- c. The Independent Panel should make the decision within 5 working days and send the decision in writing to the Complainant, with a copy to the NISH.
- d. A response should be sent to the Complainant within 10 working days of receipt of the complaint by NISH.
- e. The decision of the independent panel will be final.

Help Line

9. For any assistance or information, a helpline will be established by KSSM. Applicant may also obtain information through district offices of the social justice Department of the Government of Kerala.

Annexure II: Proposal Outlining Specific Activities and Associated Budget

Table 1: Total Program Costs FY 2018-2019 (3 months January 2019-March 31 2019))		
Investment Costs	4,343,588	
Total Cost for FY 2018-19 (3 months)	4,745,588	

Administrative Costs (FY2019 January to March 31)					
Item	Unit	Unit Cost	No of Units	KDISC	
Program Director (top-up)	Month	15000	3	45,000	
Assistant director (top-up)	Months	15000	3	45,000	
Program Officer	Months	30000	3	90,000	
Office Assistant	Months	15000	3	45,000	
Travel for Project Staff				100,000	
Miscellaneous (Advisory Board /PAC meetings,) and other expenses etc)	Per meeting of PAC	4000	3	12,000	
Auditor's Expenses	Annual audit	Ø.	1	50,000	
Other expenses	month	5000	3	15,000	
Administrative Expenses (Sub-total)		К		402,000	

Table III: Investment Costs for January 2019-March 2019

#	Detailed Activities and Associated Expenses To be Incurred by NISH (2018-2019)	INR	Responsibility	Completed by (Approximate)
1	Preliminary Screening of Applicants & Shortlisting of Upto 120 eligible candidates	200,000	NISH	10-Feb
	Preliminary Review (Project Secretariat in NISH)			
	Judges Panel - 5 judges Average Rs.20,000 each for internal & external for 2 full days	100,000		
	Selected Home visits (25 person trips at Rs 4000 per trip)	100,000		
2	2-Day Workshop for Finalising Curriculum (10 invited participants) at NISH	152,000	NISH	15-Feb
	3 Out Station Experts (30000 each: tickets, 3 nights stay, honorarium 5k/day)	90,000		
	7 local (TVM) consultants at Rs 3000 per day Other expenses for two days (logistics and	42,000		
	food)	20,000		
3	5-day Training the Catalysts (15 Catalysts) (at Nish)	533,750	NISH	28-Feb

#	Detailed Activities and Associated Expenses To be Incurred by NISH (2018-2019)	INR	Responsibility	Completed by (Approximate)
	Expense for 15 Catalysts for 5 days: @ per day: 2500 honorarium+2500 stay + 750 food	431,250		
	Resource Persons (10 spead across disabilities and paid up to Rs. 5000 per day)	50,000		
	Miscellaneous	30,000		
	Travel for 15 catalysts (1500)	22,500		
4	6-day Camp for 100 Youth (and 100 caregivers) (Maria Rani Center)	2,901,000	NISH	March 8-13
	Food, stay for 6 days for 220 people at Rs 550 pr day	726,000		
	Travel Costs for 100 children + up to 100 caregiver + 10 Catalysts	315,000		
	Observers/Judges (10) for 2 days	60,000		
	Scholarships for 100 children at average Rs 15000 per child	1,500,000	NISH	
	Catalysts (5000 per day)	300,000		
5	Other Costs	350,000	0	
	Office Equipment (2 laptops, a printer, furniture) for NISH for project	150,000	NISH	
	Payment for External Advisor (20 days at Rs. 10000 per day)	200,000		
	Sub-Costs for This FY	4,136,750		
	Contingencies 5%	206,838		
	Total Costs for This FY	4,343,588		



PROCEEDINGS OF THE SECRETARY KERALA- DEVELOPMENT AND INNOVATION STRATEGIC COUNCIL (Present : Sri. Anil Kumar. V)

Sub:- Kerala-Development and Innovation Strategic Council – Young Innovators
Programme (YIP) – Implementation of Innovation by Youth with Disability (YwD)
through National Institute of Speech and Hearing (NISH) & Kerala Social Security
Mission (KSSM) – Administrative sanction accorded - **Orders issued.**

KERALA - DEVELOPMENT AND INNOVATION STRATEGIC COUNCIL

No. 119/2019/KDISC

Thiruvananthapuram, Dated: 07.01.2019

Read :- 1. GO (Rt) 274/2018/P&EA Dated 04/06/2018

- 2. GO(MS) No. 418/13/FIN dated 3/9/2013
- 3. GO(MS) No. 35/15/FIN dated 17/1/15

ORDER

As per the GO read as first above, Administrative Sanction was inter alia accorded by Government for the implementation of the Young Innovators Programme (YIP) at a total cost of ₹255.83 lakhs during the year 2018-2019.

The YIP targets children and youth to empower future innovators to innovate new products, services or models to meet emerging requirements, unarticulated needs or existing market needs of the society more effectively through a specially designed challenge. K-DISC recognizes that inclusion of all children and youth is essential for innovation. Equally recognises that without special attention and much greater and caring effort, youth with disabilities cannot be brought into the mainstream. Moreover, the Rights of Persons with Disability Act 2016 aim for the full and effective participation and contribution of persons with disabilities in society and seeks support for evolving capacities of children with disabilities and respect for the right of children with disabilities to preserve their identities. Section 29 of the Act 2016 requires the appropriate Government and the local authorities to take measures to promote and protect the right of all persons with disabilities to have a cultural life and to participate in recreational activities equally with others which include facilities, support and sponsorships to artists, writers with disability and pursue interests and talents.

In tune with the line and spirit of these provisions of legislation, a National workshop was conducted during early December 2018 on "Innovation by Youth with Disability" to identify and train Youth with Disability (YwD) to innovate. The project is conceived and executed with the support of the Kerala Social Security Mission (KSSM), National Institute of Speech and Hearing (NISH) and the Institute for Communicative and Cognitive Neurosciences (ICCONS). In order to enhance the ecosystem for disability, K-DISC supports three sets of activities that will work together to create a conducive ecosystem in the state to support Youth with Disability as well as their caregivers and communities. These activities include:

- a) A Talent/Innovation search for 100 Youth with Disability by KSSM and to be implemented by them.
- b) A programme for 20 Youth with Disability to become innovators and change leaders, to be implemented by NISH.
- c) Formulating a policy for Assistive Technology, appropriate for Kerala through a highly innovative process of consultation being led by Department of Social Justice.

In Consultation with the Social Justice Department, K-DISC has selected NISH & KSSM to supervise and implement part of the project. NISH & KSSM will be guided by a Programme Advisory Committee consisting of the following Members.

- i. Director of Social Justice Department
- ii. Executive Director, KSSM
- iii. A representative of K-DISC
- iv. A representative of ICCONS
- v. An External Advisor
- vi. Two representatives with disability
- vii. Executive Director NISH Convenor

The Committee will be chaired by K-DISC.

A total amount of $\stackrel{?}{=}$ 1.945 crores is envisaged for two financial years ie. 2018-19 and 2019-2020.

In the circumstances Administrative Sanction is accorded to implement the Innovation of Youth with Disability (YwD) through NISH to identify and train Youth with Disability to innovate for a total cost of ₹1.36 crore for two financial years 2018-19 and 2019-20. A total amount of ₹47.5 lakhs will be released to NISH during the current year.

Sanction is also accorded to implement selected components of the talent search for Youth with Disability (YwD) through KSSM as part of strengthening the ecosystem for disability in the state at a total cost of ₹58.5 lakhs for the financial years 2018-19 and 2019-

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2020. A total amount of ₹33.5 lakhs will be released to KSSM during the current financial year.

Expenditure in this regard will be met from the Head of Account "3451-00-092-92-34-03-Other items plan (V) from the current year budget.

This order is issued by virtue of the powers delegated to the Secretary as per the GO read as 2^{nd} and 3^{rd} paper above.

K-DISC will enter into a Memorandum of Agreement with the NISH & KSSM for the implementation of the Programme in accordance with the approved guidelines appended with this order.

SECRETARY

To

- 1. The Principal Accountant General (A&E)/Audit, Kerala, Thiruvananthapuram.
- 2. The Additional Chief Secretary, Health & Family Welfare Department (with CL)
- 3. The Principal Secretary, Planning & Economic Affairs (D) Department (with C/L)
- 4. The Special Secretary Social Justice Department (with CL)
- 5. The Director of Social Justice Department (with CL)
- 6. The Director of Medical Education, Thiruvananthapuram (with CL)
- 7. The Director, KSSM, Thiruvananthapuram
- 8. The Executive Director, NISH, Thiruvananthapuram
- 9. The Director, ICCONS, Pulayanarkotta, Thiruvananthapuram,
- 10. Stock File/Office Copy.

Forwarded By Order

Section Officer

F. No.28-2/2013/NI (Pt-2) Government of India

Ministry of Social Justice and Empowerment
Department of Empowerment of Persons with Disabilities

Pt. Deendayal Antyodaya Bhawan, 5th Floor, CGO Complex, New Delhi, dated the 29th March, 2019

To,

The Pay & Accounts Officer, Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities Pt. Deendayal Antyodaya Bhawan, New Delhi-110003.

Sub: Release of Grant-in-Aid to National Institute of Speech and Hearing (NISH), Thiruvanthapuram (Kerala) under the Central Sector Scheme of "Financial Assistance for the existing Deaf Colleges in five regions of the Country" for the year 2018-19 under the Plan Head.

Sir,

I am directed to convey the sanction of the President of India for the payment of Rs.1,50,00,000/- (Rupees one crore fifty lakhs only) towards non-recurring expenditure under Central Sector Scheme of "Financial Assistance for the existing Deaf Colleges in five regions of the Country" to National Institute of Speech and Hearing (NISH), Thiruvanthapuram (Kerala) during the current financial year (2018-19).

- 2. The Grants-in-aid will be regulated in accordance with the provisions contained in the **General Financial Rules (GFR), 2017**. The Grants-in-aid is also subject to the Chapter 9 of the General Financial Rules, 2017, as amended from time to time and read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard and in particular to the following terms and conditions:
- (i) All relevant information and documents/certificates as required under GFR 230 have been received.
- (ii) Certified that the pattern of assistance of rules governing such grants-inaid have been received with the approval of the Ministry of Finance, as required under Govt. of India Decision No. (1) under Rule 20 of DFPR.
- (iii) The unutilized portion of the grant, if any, shall be initiated by the NISH to this Department and approval of the Government obtained for its utilization in the subsequent year, if necessary.
- (iv) The accounts of the NISH shall be open to be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC Act 1971) as amended from time to time.

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मीना कु. शर्मा / MEENA K. SHARMA अवर सचिव / Under Secretary दिव्यांगजन संशक्तिकरण विभाग D/o Empowerment of Persons with Disabilities (Divyengian) सामाजिक न्याय और अपि

- (v) The Accounts of the NISH shall be open for inspection by the Sanctioning Authority and Audit, both by the Comptroller & Auditor General of India under the provisions of C&AG (DPC Act 1971) and Internal Audit by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do.
- (vi) No portion of the grant will be utilized for any purpose than for which grant is sanctioned.
- (vii) The Executive Director, National Institute of Speech and Hearing, Thiruvanthapuram (Kerala) will submit a statement of expenditure along with a provisional utilization certificate within one year from the date of issue of the sanction order as prescribed in GFR 12 –C (GFR 2017).
- (viii) Provisional utilization certificate for the grant released during this year shall be submitted alongwith the proposal of recurring grants for the next year financial year 2019-20 after close of the financial year 2018-19.
- (ix) In case, suitable college fulfilling the requisite criteria for obtaining grants-in-aid under the Scheme is not found, Department would have the flexibility to identify two colleges in one zone fulfilling the requisite criteria for obtaining grants-in-aid under the proposed Scheme.
- (x) Grants-in-aid to the grantee is subject to the economy instructions issued from time to time by the M/o Finance or by the Competent Authority to be done.
- (xi) The National Institute of Speech and Hearing has no utilization certificates due for submission under similar Scheme/Programmes of DEPwD, Ministry of Social Justice and Empowerment.
- (xii) The assets purchased out of the grant will be entered in a separate register and shall not without the prior sanction of the Government be disposed, encumbered or utilized for purpose other than those for which the grant is sanctioned, The organization is required to maintain a Register of such Assets and send a statement to this Ministry at the end of the financial year.
- (xiii) The computers and other equipments will be procured from GEM (Government online procurement portal) as per observations of the NIC regarding specification of the product.
- (xiv) National Institute of Speech and Hearing will furnish ATR on the recommendation of Screening Committee, DEPwD mentioned at para 9-13 in the approved Minutes of Meeting before next release.
- (xv) The grants-in-aid of Rs.1,50,00,000/- (Rupees one crore fifty lakhs only) is being remitted in the Saving Bank Account No.38356468938, IFSC Code:SBIN0070581, State Bank of India, Akkulam Branch, Thuruvvikkal P.O.,



Thiruvananthapuram - 695031 to be separately maintained for the project by NISH, which will be audited separately.

- (xvi) The Central Government may also prescribe such other conditions, as deemed necessary, before sanction/release of assistance.
- (xvii) Fund will be utilized by National Institute of Speech and Hearing as per MOU signed.
- (xviii) The assisted College shall not dispose of or lease out or create any charge over the assets created by utilizing the assistance provided under this Scheme, without written permission from Department of Empowerment of Persons with Disabilities.
- (xix) The assisted College shall not change the form or the basic character of the college without prior approval of the Department of Empowerment of Persons with Disabilities.
- (xx) The assisted college shall be required to run classes for graduation level for the hearing impaired students every year with all required aids/appliances and sign language interpreters. They also shall run the college as per UGC approved States/Central/UT administration by the State/UT Government norms.
- (xxi) The financial assistance provided under the Scheme for expansion by upgrading computer programming & graphic laboratories would be of non-recurring and capital nature.
- (xxii) The accounts of the assisted college shall be audited every year and the assisted college shall be required to submit annual report along with the financial statement to the Department of Empowerment of Persons with Disabilities. The Annual Report would include the details of the construction activities, procurement of equipment/furniture, fixture, computers etc. during the year from the financial assistance provided by the Central Government and also the details of students taught in different subjects, classes as well as details of the successful hearing impaired students during the year.
- (xxiii) The assisted college shall be required to maintain a fixed assets register of equipment/assets procured from the Central assistance and separate records containing details of the faculty members, staff sign language interpreters and administrators paid salaries/allowances by the utilizing grant funds, for verification by the Department of Empowerment of Persons with Disabilities at any time.
- (xxiv) The requirement of faculty, staff etc. for running the Deaf College for which financial assistance is provided shall be as per UGC approved States/Central/UT administration by the State/UT Government norms/registration under RCI. Details of Courses and faculty including student-



faculty ratio in the institutions being funded would be as per MOU signed between the Department and institutions, before sanction of project.

(xxv) In case of failure to utilize the sanctioned funds within time or its misuse, misappropriation or diversion of volition of any one or more of the conditions mentioned above, the Government will be entitled to recover the entire assistance amount with interest, in addition to taking such other legal and/or penal action, as deemed necessary.

(xxvi) The accounts of the project shall be properly and separately maintained. They shall always be opened to check by an Officer deputed by the Government of India or the State Government. They shall also be opened to a test check by the Comptroller and Auditor General of India at his discretion. The account will be liable to be audited as per GFR provisions.

(xxvii) If the Central Government or State Government has reason to believe that the grant is not being utilized for approved purpose, the Government of India may stop payment of further grants and recover earlier grant in such manner as they may decide.

(xxviii) The institute shall exercise reasonable economy in its working and particularly in respect of expenditure on procuring computer and other equipments.

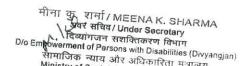
(xxix) No change in the procurement plan will be made without the prior approval of the Government of India.

(xxx) Organization shall open a separate Bank account for this Scheme and furnish necessary documents at the time for applying for recurring grants like Statement of Accounts, Audited reports etc in full and in the prescribed format (consolidated and for the project). The audit report complete in every respect and to include, (a) Auditor's Report (b) Balance Sheet (c) Income & Expenditure Statement (d) Item-wise expenditure statement (e) Receipts & Payment Statement will all supporting schedule on fixed assets, investment, current assets, current liabilities, significant accounting policies and Note on account and the action taken/proposed to be taken by Org on the audit observations.

(xxxi) The organization/institution receiving grants under this Scheme shall submit Utilization Certificates (UCs) within one year from the date of issue of the sanction order as prescribed in GFR 12 -C (GFR 2017).

(xxxii) Applicant college may strictly to make all payments only through cheque/electronic transfer and not in cash. These transactions may be duly incorporated in the audited accounts of the project.

(xxxiii) Interest component on GIA released in advance may also be utilized for the project and shall be adjusted in the next release of grants-in-aid.



- 3. The grant in aid is further subject to the conditions laid down in the General Financial Rules as amended from time to time.
- 4. Certified that this sanction has been noted at **S.No:2** of the Register of Grants.
- 5. The Drawing & Disbursing Officer of this Ministry is authorized to draw the bill for an amount of Rs.1,50,00,000/- (Rupees one crore fifty lakhs only) during the current financial year 2018-19 for arranging payment through the PAO directly to the National Institute of Speech and Hearing, Thiruvanthapuram (Kerala) (A venture of the State Government of Kerala), NISH Road, Sreekaryam P.O., Thiruvananthapuram, Kerala-695017 through electronically transfer to its Saving Bank Account No.38356468938, IFSC Code:SBIN0070581, State Bank of India, Akkulam Branch, Thuruvvikkal P.O., Thiruvananthapuram 695031.
- 6. The expenditure is debatable to the Demand No. 90-Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities in the following Heads:

Major Head: 2235, Sub-Major Head: 02, Minor Head-Welf of Handicapped: 02.101 Other Schemes 10.34.31, Grant-Aid (General) under the scheme of "Financial Assistance the existing Deaf Colleges in five regions of the Country"

Rs.1,50,00,00

Total

Rs.1,50,00,00

- 7. The grants-in-aid is sanctioned under the additional powers delegated to the Ministry vide Ministry of Finance' Office Memorandum No.F.10 (a) E (Coord.) 62 dt. 1st June 1962.
- 8. The sanction letter is issued with the concurrence of Integrated Finance Division of this Ministry vide their **Dy.NO.9467/JS&FA/2019** dated 27.03.2019.

Yours faithfully,

MIL

(Meena K. Sharma)
Under Secretary to the Government of India
Tel: 011-24369066

मीना कु. शर्मा / MEENA K. SHARW Ampowerment ज अवर स्त्री 'etery सामाजिक के विद्यांग 'म Ministry के S U/o Empowerment 'मिस्मिक्स अपने के प्रमाजिक सामाजिक Ministry -Pt. Deendayal Antyona

मीना कु. शर्मा / MEENA K. SHARMA अवर सचिव / Under Secretary दिव्यांगजन सशक्तिकरण विभाग D/o Empowerment of Persons with Disabilities (Divyangjan) सामाजिक न्याय और अधिकारिता मंत्रालय Ministry of Social Justice & Empowerment Pt. Deendayal Antyodaya Bhawan, C.G.O. Complex, New Delhi-3 Copy for information and necessary action to:-

- 1. Dr. K.G. Satheesh Kumar, Executive Director, National Institute of Speech and Hearing (NISH), NISH Road, Sreekaryam P.O., Thiruvananthapuram, Kerala 695017.
- a) A letter confirming that the terms and conditions contained in this sanction letter are acceptable to the organization.
- 2. Special Secretary, Social Justice (A) Department, 6th Floor, Room No.620, Secretariat, Main Block, Thiruvananthapuram, Kerala -695033
- 3. IF Division, DEPwD, Ministry of Social Justice and Empowerment, Pt. Deendayal Antyodaya Bhawan, New Delhi.
- 4. The Accountant General, Central Revenue, I.P.Estate, New Delhi.
- 5. Guard File/Sanction folder.

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(Meena K. Sharma)
Under Secretary to the Government of India
Tel: 011-24369066

Tel: 011-24369066

मीना कु. शर्मा / MEENAK. SHARMA
अवर सचिव / Under Secretary
दिव्यागजन सशक्तिकरण विभाग
D/o Empowerment of Persons with Disabilities (Divyangjan)
सामाजिक न्याय और अधिकारिता मंत्रालय
Pt. Deendayal Antyodaya Bhawan, C.G.O. Complex, New Delhi-3

F. No. 16-9/2019-DD-I

Government of India

Ministry of Social Justice & Empowerment

Department of Empowerment of Persons with Disabilities (Divyangjan)

5th Floor, Pt. Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110 003

Dated the 09.09.2019

To

The Pay & Accounts Officer, Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities (Divyangjan), CGO Complex, Lodhi Road, New Delhi.

Subject:

Release of Grant-in-aid (non-recurring) to National Institute of Speech & Hearing (NISH), Thiruvananthapuram, Kerala for creation of barrier free environment in the 3 buildings under the SIPDA Scheme during 2019-20.

Sir,

I am directed to convey the sanction of President of India to the expenditure of Rs.1,49,00,000/- (Rupees One Crore Forty Nine Lakh Only) and release of Rs.75,00,000/-(Rupees Seventy Five Lakh Only) (50% of Rs.1,49,00,000/-) as the 1st installment to the National Institute of Speech & Hearing (NISH), Thiruvananthapuram, Kerala for creation of barrier free environment in the 3 buildings of the Institute under the SIPDA Scheme during 2019-20.

- Purpose for which this grant is sanctioned: Creation of barrier free environment in the 2. 3 buildings of the Institute.
- Certified that this sanction has been noted at Sl. No. 69 in Register of Grants (maintained 3. in Form GFR-39) for the year 2019-20.
- The Grants-in-aid will be regulated in accordance with the provisions contained in the 4. General Financial Rules (GFR), 2017. The Grants-in-aid is also subject to the Chapter 9 of the General Financial Rules, 2017, as amended from time to time and read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions: -
- Certified that the pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Govt. of India Decision No. (1) under DFPR-Rule 20.

सौरांशु सिन्हा / SAURANSHU SINHA mpowerment of Persons with Disabilities (Divyangjan) सामाजिक न्याय और अधिकारीता मंत्रालय Ministry of Social Just & Seprowerment भारत सरकार, नई दिल्ली

- ii) The accounts of the NISH, Kerala shall be open for audit by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC Act 1971) as amended from time to time.
- iii) The accounts of NISH, Kerala shall be open for inspection by the Sanctioning Authority and Audit, both by any other Comptroller & Auditor General of India under the provision of C&AG (DPC Act, 1971) and Internal Audit by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- iv) Grants-in-aid to NISH, Kerala is subject to the economy instructions issued from time to time by the Ministry of Finance or by any other Competent Authority.
- v) (a) The Implementing Agency shall submit the final Utilization Certificate for the entire grant along with a project completion report within three months after completion of the work/project as stipulated in the proposal. Unutilized money, if any, is to be refunded to the Ministry. In case the work/project is not completed within the stipulated timeframe and further time is sought to complete the same, the organization concerned has to intimate the Ministry and also explain the reason for the delay. If the project is not completed within the timeframe/extended timeframe, the organization concerned has to refund the grant forthwith.
 - (b) NISH, Kerala shall furnish to this Ministry monthly progress report on the project indicating both physical and financial achievements in relation to the approved project.
 - (c) The work has to be allotted as per terms and conditions laid down in General Financial Rules (GFR)/Codal Procedure/CVC Guidelines in the matters of contract/financial transactions.
 - (d) All other terms and conditions as laid down in GFR 2017 would be applicable.
- vi) The funds allocated under this Scheme cannot be diverted to any other programmes without prior approval of Government of India. Further, it is also advised to strictly adhere to timelines without escalation in cost and delays.
- vii) NISH, Kerala will confirm that the conditions mentioned in the letter are acceptable to them and they are exempted from executing the bond.
- viii) The grant-in-aid is further subject to the following conditions:-
 - (a) The payment may be restricted as per actual paid by NISH, Kerala.
 - (b) NISH, Kerala will provide details of expenditure.

सौरांशु सिन्हा / SAURANSHU SINHA अवर सचिव /Under Secretary to the Govt. of India दिव्यांगजन सशक्तिकरण विभाग D/o Empowerment of Persons शक्ति Pisabilities (Pivyangjan) सामाजिक न्याय और अधिकारीती मंत्रालय Ministry of Social Justice & Empowerment

- (c) NISH, Kerala will follow the time schedule approved by the Department of Empowerment of Persons with disabilities/CPWD.
- (d) NISH, Kerala will furnish monthly feed back of the activities to the Department of Empowerment of Persons with disabilities.
- ix) The above GIA shall be on the following conditions:-
 - (a) The Implementing Agency shall submit the final Utilization Certificate for the entire grant along with a project completion report within three months after completion of the work/project as stipulated in the proposal. Unutilized money, if any, is to be refunded to the Ministry. In case the work/project is not completed within the stipulated timeframe and further time is sought to complete the same, the organization concerned has to intimate the Ministry and also explain the reason for the delay. If the project is not completed within the timeframe/extended timeframe, the organization concerned has to refund the grant forthwith.
 - (b) NISH, Kerala shall furnish to this Ministry monthly progress report on the project indicating both physical and financial achievements in relation to the approved project.
 - (c) The work has to be allotted as per terms and conditions laid down in General Financial Rules (GFR) /Codal Procedure/CVC Guidelines in the matters of contract/financial transactions.
 - (d) All other terms and conditions as laid down in GFR 2017 would be applicable.
 - (e) The Implementing Agency will maintain a website and prominently display details of grant-in-aid received, purpose thereof. NISH, Kerala Shall display a board indicate that the project has been undertaken with grant-in-aid from this Department.
 - (f) Progress report of the project may be sent before the next release.
 - 5. Arrangement may be made for disbursement of Rs.75,00,000/- (Rupees Seventy Five Lakh Only) to the grantee institution through electronic transfer to National Institute of Speech & Hearing, in saving Account No. 67001236879, IFSC Code-SBIN0070581, MICR Code-695002944 in State Bank of India, Branch-Ambady buildings, Thuruvickal PO, Trivandrum.
 - No Utilization Certificate is due from NISH, Kerala.

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सौरांशु सिन्हा / SAURANSHU SINHA अवर सचिव / Under Secretary to the Govt. of India दिक्यांगजन समितिकरण विभाग D/o Empowerment of Persons with Disabilities (Divyangjan) सामाजिक न्याय और अधिकारीता मंत्रालय Mini\$n/ Ø Soc@Gelloc & Empowerment भारत सरकार, नई दिल्ली Govt. of India, New Dethi 7. The Expenditure is debitable to the Demand No. 92, Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities in following Heads:

2. Major Head: 2235, Special Component for Scheduled Cates (SCs)-Minor Head: 02.789, Social Welfare-Welfare of Handicapped: 01, Scheme for Implementation of the Rights of Parsons with Disabilities. Act. 2016	Rs.7,50,000/-
for Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA): 01.26, Grant-in-Aid (General): 01.26.31 (2019-20)	1
3. Major Head: 2235, Tribal Area Sub Plan (STs)-Minor Head: 02.796, Social Welfare-Welfare of Handicapped: 03, Scheme for Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA): 03.27, Grant-in-Aid(General): 03.27.31 (2019-20)	Rs.1,50,000/-
Total	Rs.75,00,000/-

- 8. Certified that the present sanction/expenditure is covered under MEP for the month of September, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the 2nd quarter of the financial year 2019-20.
- 9. The requirements of production of Utilization Certificate in respect of the grants to be sanctioned by the Government of India should be fulfilled to the satisfaction of the Government. The NISH, Kerala shall utilize the grant-in-aid in a timely and productive manner and they will furnish Utilization Certificate (UC) within one year from the date of issue of this sanction order.
- 10. Arrangement be made to credit the amount of Rs.75,00,000/- (Rupees Seventy Five Lakh Only) to NISH, Kerala in accordance with the procedure laid down in the Ministry of Finance O.M. No.2 (45)/76-Spl. Cell dated 30.08.1976 as modified vide O.M. of even number dated 16.09.1976 under intimation to this Section.
- 11. This sanction issues with the concurrence of Integrated Finance Division of Ministry of Social Justice and Empowerment vide their Dy. No. 11897/JS&FA/2019 dated 30.08.2019.

Yours faithfully,

(Sauranshu Sinha) Under Secretary to the Government of India

सौरा शि. 1424360 (R.NHA अवर समित / Under Socretory Units WAR i india दियों गजन संशितकरण विभाग D/o Empowerment of Persons with Disabilities (Divyangjan) सामाजिक न्याय और अधिकारीता मंत्रालय Ministry of Social Justice & Empowerment भारत सरकार, नई दिल्ली Govt. of India, New Delhi

Copy for information and necessary action to:

- 1. The Director, National Institute of Speech & Hearing, NISH Road, Aakkulam, Thiruvananthapuram-695017, Kerala with the request to confirm acceptance of the terms and conditions of the sanction letter as mentioned above.
- 2. Director of Audit, Central Revenues, IP Estate, New Delhi.
- 3. The Office of the Chief Commissioner for Persons with Disabilities, 6, Bhagwan Das Road, New Delhi.
- 4. IF Wing/ Budget Section/ Bill Copy/Sanction folder.
- 5. D.D.O., DEPwD, Ministry of SJ&E, Paryavaran Bhawan, New Delhi.

(Sauranshu Sinha)

Under Secretary to the Covennment of Undia A अवर संचिव / Under Secretary to the Govt. of India दिस्योगजन सशक्तिकरण विभाग D/o Empowerment of Persons with Disabilities (Divyangjan) सामाजिक न्याय और अधिकारीता मंत्रालय Ministry of Social Justice & Empowerment भारत सरकार, नई दिल्ली Govt. of India, New Delhi



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BP 282146

Memorandum of Understanding between the Director of Social Justice, Government of Kerala and National Institute of Speech and Hearing, Thiruvananthapuram

Memorandum of Understanding is made on this 24th day of August 2017 at Thiruvananthapuram between the Directorate of Social Justice, Government of Kerala, represented by Director (Hereinafter referred to as the Director of Social Justice) of the first part.

AND

National Institute of Speech and Hearing, Akkulam, Thiruvananthapuram, a society under the Government of Kerala, registered under the provision of Travancore Cochin Literary Scientific and Charitable Societies Act (hereinafter referred to as "NISH" which expression shall, unless repugnant to the context or the meaning thereof include its successors and assigns) represented Dr. K G Satheesh Kumar, Executive Director (i/c), NISH as the other part.

AND WHEREAS, Directorate of Social Justice, Government of Kerala had accepted a project formulated by NISH namely NISH Interactive Disability Awareness Seminar (NIDAS) with the objective to reach out, across the larger number of parents and caregivers of differently abled persons and to train them through internet technology and had selected NISH as the implementing agency of the project NIDAS as according to the proposal submitted by them (The proposal forms part of this agreement).

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Dr. K. G. So Sheeth Kurner

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Director of Social Justice





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BP 282147

AND WHEREAS in GO (Rt) No. 405/2017/ S.J.D Thiruvananthapuram dated 23/06/2017, the Government of Kerala accorded administrative sanction to operate the project through NISH and sanctioned the transfer of Rs.20 lakhs (Rupees twenty lakhs towards such operational expenses of NIDAS for the financial year 2017-18 from the Head of Account 2235 -02- 101 67 (P). (The above said Government order forms part of this agreement).

NOW THEREFORE Directorate of Social Justice and NISH have come together to record their intention through this MOU, as set out herein below:

- 1. It is agreed by the parties that aforesaid project shall be operated by NISH, as according to the proposal
- NISH shall initiate all necessary steps to implement the project and shall commence operation of the project as early as possible.
- NISH shall completed the project within the stipulated time ie in the financial year 2017-18 itself.
- 14. NISH shall utilize fund allocated solely for the purpose of operating the project only and if there is any deviation from the proposal the Director of Social Justice has the power to terminate the project and upon such termination NISH shall refund all the amount received by them to Director of Social Justice.
- 5. The Government shall release the aforesaid amount of Rs.20 lakhs (Rupees twenty lakhs) by transfer credit to NISH in its Account No. 57001188115 with State Bank of India Akkulam Branch as early as possible.
- 6. NISH shall utilise the fund towards salary of the staff operating the project, software acquisition, administration, operating charges and other miscellaneous expenses contained in the project proposal.

Dr. K. L. Sathent Kumar

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- 7. On the completion of the period NISH shall submit utilisation certificate and statement of expenditure to the first party.
- 8. At the end of the financial year 2017-18 if there is any unspent amount it shall be refunded by NISH
- 9. If any dispute arises on the operation of the project it shall be settled between Director of Social Justice and Executive Director, NISH and if such settlement is not possible the matter shall be referred to Government and the decision of Government shall be final

Signed and declared by:

For Government

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Witness:

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For NISH

Dr. K.G. Satheesh Kumar Executive Director (in charge)

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FINANCE OFFICER



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BW 527817

Memorandum of Understanding between the Director of Social Justice, Government of Kerala and National Institute of Speech and Hearing, Thiruvananthapuram

Memorandum of Understanding is made on..... day of October 2018 at Thiruvananthapuram between the Director of Social Justice, Government of Kerala, represented by Director (Hereinafter referred to as the Director of Social Justice) of the Ist Part.

AND

National Institute of Speech and Hearing(NISH), Akkulam, Thiruvananthapuram a society under the Government of Kerala, registered under the provision of Travancore- Cochin Literary Scientific and Charitable Societies Act (hereinafter referred to as 'NISH' which expression shall, unless repugnant to the context or the meaning there of include its successor and assigns) represented Dr. K. G. Satheesh Kumar, Executive Director (i/c), NISH as the other part.

Director of Social Justice Thiruvananthapuram Pin-695 033.

executive Director

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AND WHEREAS NISH vide letter No.NISH/Fin/NIDAS/fund/18 dated 11/04/2018 submitted project proposal namely NISH online Interactive Disability Awareness Seminar (NIDAS) with the object to reach out across the larger number of parents and care givers of differently abled persons and train them through internet technology and the project proposal was approved at the working group dated 17/05/2018 and selected NISH as implementing agency of the project NIDAS.

AND WHEREAS in minutes of the second working group meeting held on 17/05/2018 item no. 5, the Government of Kerala have approved the project with direction to operate the project through NISH and vide letter no. 143/D3/18/SJD dated 06/07/2018 directed to allow ₹20 lakhs (Rupees twenty lakhs only) during the Fihancial year 2018-19 from the head of account 2235-02-101-67-(P) and the Director of Social Justice(DSJ) vide proceedings no. D2-33493/16 dated 29/09/2018 issued Administrative sanction for an amount of ₹20 lakhs for the implementation of the project. (The above Government letter, approved proposal and proceedings of Director forms the part of this agreement).

exceeding Director

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NOW THEREFORE Director of Social Justice and NISH have come together to record their intention through this MoU, as set out hearing below:

- It is agreed by the parties that the aforesaid project shall be operated by NISH, as
 according to the proposal approved at the working group dated 17/05/2018.
- NISH shall initiate all necessary steps to implement the project as according to the approved proposal and shall commence operation of the project as mutually agreed.
- 3. NISH shall complete the project before 15/03/2019 and at the end of the project due Utilization certificate, and component wise statement of expenditure shall be submitted to the first party before 31/03/2019. It is further agreed that NISH will refund the unspend balance if any to the first party soon on completion of the project.
- 4. NISH shall utilize fund allocated solely for the purpose of operating the project only and if there is any deviation from the proposal, the Director of Social Justice has the power to terminate the project and upon such termination NISH shall refund all the amount received by them to Director of Social Justice. If there is any delay or dispute the DSJ has the power to recover it by any means.
- 5. The Director of Social Justice shall release 50% of the approved project proposal cost as first installment after signing the MoU. The second and final installment will be released after submission of Utilization Certificate for 90% of the first installment.
- 6. NISH shall utilize the fund towards salary of the staff operating the project, software acquisition, administration, operating charges, and other miscellaneous expenses as contained in the approved project proposal.

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7. If any dispute arises on the operation of the project, it shall be settled between Director of Social Justice and Executive Director NISH and if such settlement is not possible, the matter shall be referred to Secretary, Social Justice Department, Government of Kerala, and the decision of Government shall be final.

Signed and declared by:

For Government,

Director of Social Justice Thiruvananthapuram Pin-695 033. For NISH

Dr. K. G. Satheesh Kumar Executive Director(i/c)

Witness:

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CV 289582

Memorandum of Understanding

AND

National Institute of Speech and Hearing, Akkulam, Thiruvananthapuram, a society under the Government of Kerala, registered under the provision of Travancore - Cochin Literary, Scientific and Charitable Societies Registration Act, 1955 (hereinafter referred to as 'NISH' which expression shall, unless it be repugnant to the context or meaning thereof be deemed to mean and include its successors and assigns) represented Smt. Shirly, Project Head, New Initiatives, NISH.

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CV 289583

•AND WHEREAS NISH vide letter No. NISF/Fin/NIDAS/fund/18 dated 11/04/2018 submitted project proposal namely NISH online Interactive Disability Awareness Seminar (NIDAS) with the object to reach out across the larger number of parents and care givers of differently abled persons and to trained them through internet technology and the project proposal was approved at the working group dated 17/05/2018 and select NISH as implementing agency of the project NIDAS.

AND WHEREAS vide lefter No.NISH 181210 dated 29/09/2020 submitted proposal namely requesting extension for NISH online Interactive Disability Awareness Seminar (NIDAS) project, and the extension was granted till 31-3-2021 by the Government vide G.O (R0 No. 661/2020/SJD dated 22/11/2020.

AND WHEREAS in minutes of the working group meeting held on 20110/2020, the Government of Kerala have approved the project with direction to operate the project through NISH and vide G.O (Rt) No. 66112020/SJD dated 22/Il/2020 directed to allow Rs. 4,22,000/- (Rupees four lakhs twenty two thousand only) for the period 15 October 2020 to 31 March 2021 for the implementation of the

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project. (The above Government Order, letter No.SJD/l284/2020-D2 of the Director of Social Justice, which is approved by the Government forms the part of this agreement).

NOW THEREFORE Director of Social Justice and NISH have come together to record their intention through this Memorandum of Understanding, as set out here in below:

- It is agreed by the parties that the aforesaid project shall be operated by NISH, as according to the proposal approved at the working group dated 20/10/2020.
- NISH shall initiate all necessary steps to implement the project as according to the approved proposal and shall commence operation of the project as mutually agreed.
- 3. NISH shall complete the project before 31/03/2021 and at the end of the project due Utilization certificate. And component wise statement of expenditure shall be submitted to the first party on 31/103/2021. It is further agreed that NISH will refund the unspent balance if any to the first party soon on completion of the project.
- 4. The Director of Social Justice will release the 80% of the project amount, ie, Rs 3,37,600/- (Three lakh thirty seven thousand and six hundred only) immediately after signing the Memorandum of Understanding. The balance 20% will be release only after the submission of Utilization Certificate in Kerala Finance Code Form 44 and Component wise statement of expenditure by NISH.
- 5. NISH shall utilize fund allocated solely for the purpose of operating the project only and if there is any deviation from the proposal, the Director of Social Justice has the power to terminate the project and upon such termination NISH shall refund all the amount received by thern to Director of Social Justice. If there is any delay or dispute the Director of Social Justice has the power to recover it by any means.
- NISH shall utilize the fund towards salary of the staff operating the project, Microsoft Link renewal and internet charges, remuneration to presenters, AMC for website and Andorid App updating, Conduct Quality assessment,

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- SMILE Together, operating charges, and other miscellaneous expenses as contained in the approved project proposal.
- 7. If any dispute arises on the operation of the project, it shall be settled between Director of Social Justice and Executive Director NISH and if such settlement is not possible, the matter shall be referred to Secretary, Social Justice Department, Government of Kerala, and the decision of Government shall be final.
- 8. In witness whereof the parties hereto have signed this agreement on the date mentioned above.

For the Government

Director of Social Justice

Witnesses

Assistant Director

Directorate of Social Justice Vikas Bhavan, Thiruvananthapuram-33

Senior Superintendent Directorate of Social Justice Vikas Bhavan, TVM-695033

For NISH

G. GOPAKUMAR FINANCE OFFICER



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DB 734945

Memorandum of Understanding

This Memorandum of Understanding is made on 23... day of September 2021 at Thiruvananthapuram between the Director of Social Justice, Government of Kerala, represented by Director of Social Justice, hereinafter referred to as the Director, which expression shall, unless it be repugnant to the context or meaning there of, be deemed to mean and include its successors and assigns) of the Ist part.

AND

National Institute of Speech and Hearing, Akkulam, Thiruvananthapuram, a society under the Government of Kerala, registered under the provision of Travancore - Cochin Literary, Scientific and Charitable Societies Registration Act,1955 (hereinafter referred to as 'NISH' which expression shall, unless it be repugnant to the context or meaning thereof be deemed to mean and include its successors and assigns) represented Smt. Shirly, Project Head, New Initiatives, NISH as the other part.

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DB 734946

AND WHEREAS NISH vide letter No.NISF/Fin/NIDAS/fund/18 dated 11/04/2018 submitted project proposal namely NISH online Interactive Disability Awareness Seminar (NIDAS) with the object to reach out across the larger number of parents and care givers of differently abled persons and to trained them through internet technology and the project proposal was approved at the working group dated 17/05/2018 and select NISH as implementing agency of the project NIDAS.

and Whereas vide letter No.NISH 181210 dated 31/03/2021 submitted proposal namely requesting extension for NISH online Interactive Disability Awareness Seminar (NIDAS) project, and the extension was granted till 31-3-2022 by the Government vide G.O (No. 515/2021/SJD dated 02/08/2021.

AND WHEREAS in minutes of the working group meeting held on 25/06/2021, the Government of Kerala have approved the project with direction to operate the project through NISH and vide G.O (Rt) No. 515/2021/SJD dated 02/08/2021 directed to allow Rs. 20,00,000/- (Rupees Twenty lakhs only) for the period April, 2021 to 31 March 2022 for the implementation of the project.

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NOW THEREFORE the Director of Social Justice and NISH have come together to record their intention through this Memorandum of Understanding, as set out here in below:

- It is agreed by the parties that the aforesaid project shall be operated by NISH, as according to the proposal approved at the working group dated 25/06/2021.
- NISH shall initiate all necessary steps to implement the project as according to the proposal and shall commence operation of the project as mutually agreed.
- 3. NISH shall complete the project before 31/03/2022 and at the end of the project due Utilization certificate and component wise statement of expenditure shall be submitted to the first party on 31/03/2022. It is further agreed that NISH will refund the unspent balance, if any, to the first party on completion of the project, within 15 days of the completion of the project.
- 4. NISH shall utilize fund allocated solely for the purpose of operating the project only and if there is any deviation from the proposal, the Director shall have the power to terminate the project and upon such termination NISH shall refund all the amount received by them to the Director. If there is any delay or dispute, the Director of Social Justice has the power to recover it by any means.
- 5. The Director will release 80% of the project amount. ie, 16,00,000/- (Sixteen Lakh only) immediately after signing the Memorandum of Understanding. The balance 20% will be released only after submission of the Utilisation Certificate in Form 44 of the Kerala Financial Code and component wise Statement of expenses by NISH.
- 6. NISH shall utilise the fund towards salary of the staff operating the project, remuneration to presenters, Purchase of High-end Desktop and UPS: Suitable for video editing purpose, SMILE Together, Preparation and installation of Posters of the Persons with Disabilities who inspired and are role model to others, Give a Hand to Students suffering from Attention Deficit Hyperactive Disorder. Learning Disability and Post Traumatic Stress Disorder, Compile e-Handbooks on the schems

and services for persons with disabilities, Conduct a Study on Awareness and Institutional Readiness for inclusion of individuals with Deaf Hard of Hearing in the Higher Educational Setting, Publish a book on disability practices for professionals and practitioners, ACADEMIC Book conversion to KINDLE version, Compile vocational papers of first 50 NIDAS, for quality assessment of the project and other and miscellaneous expenses as contained in the proposal.

- 7. If any dispute arises on the operation of the project, it shall be settled between Director of Social Justice and Executive Director NISH and if such settlement is not possible, the matter shall be referred to Secretary, Social Justice Department, Government of Kerala, and the decision of Government shall be final.
- 8. In witness whereof the parties hereto have signed this agreement on the date mentioned above.

For the Government

Director of Social Justice

Witnesses

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For NISH

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AGREEMENT

This Agreement is executed on 31st January 2020 between Ms Executive Director of National Institute of Speech and Hearing (NISH), Near Aakkulam, Karimanal. P.O, Trivandrum, 695583 (hereafter called "the first party", which expression shall include it's representatives, successors and assigns) of the one part AND Kerala Social Security Mission, 2nd Floor, Day care centre for aged, Social Justice Institutional Complex, Poojappura, Trivandrum, 695012, Kerala (hereafter called "GOVERNMENT OF KERALA") of the other part.

WHEREAS the first party has offered to conduct the Social Audit of Sruthitharangam and the GOVERNMENT OF KERALA is pleased to accept the above offer and other terms and conditions mutually agreed upon, as given below.

The Executive Director Security Mission Thirty Ananthaourant During The Durin





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General Conditions for this Contract

1. Scope of the mandate

The scope of the mandate is to conduct Social Audit of Sruthitharangam scheme as envisaged in GO (Rt): 298/2019/SID dated 29.5.2019 and the first party shall conduct the Social Audit as per the proposal submitted by Jeena Mary Joy, who shall be the Principal Investigator and Sita. S, Senior Lecturer, who shall be the Co-Investigator, and accepted by the Government of Kerala. The data and scope of the programme evaluation is enormous and can be looked in many perspectives including socioeconomic, socio emotional, cost effectiveness, cost benefit, cost utility, DALYs, QUALYs, social awareness index etc. Such study may include and shall not limited to:

(a) A retrospectives cohort model

(b) A time line analysis

(c) SWOT analysis (Or NOISE Analysis)

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- (d) A qualitative evaluation study
- (e) Cost effectiveness/ Cost benefit study
- (f) On DALYs (Disability Adjusted Life Years) and QALYs (Quality Adjusted Life Years)
- (g) Societal awareness and perspective etc.

2. Contract Time Frame

The contract period shall be two years from 1.2.2020.

3. Expenditure

The Government of Kerala shall bear the expenditure of conducting the Social Audit and the total budget allotted for conducting the Social Audit is **Rs. 36,16,800/-.** Details are shown below;

SI No	Item	Quantity	Rate	Monthly Expenditure
• 11 .	Recur	ring Expense	S	Accessed to the control of the contr
1	Project Associates- SLP's	3	25000	75000
2	Psychologist	1	25000	25000
3	Internet(dongle)	4	800	3200
4	Contingency			3000
5	Stationary Overhead			3000
6	Travel Claims(in actual)	0	0	15000
7	Outstation Accommodation			20000
			Total	1,44,200/-
		Number	of Months	24
		G	rand Total	34,60,800/-

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6. Confidentiality of documents etc. and intellectual and other property rights.

All reports, material and data compiled and collected by NISH, Trivandrum under the mandate are to be considered as confidential and are the property of Kerala Social Security Mission. NISH, Trivandrum may retain copies of such documents and data after obtaining Kerala Social Security Mission's written permission, for purposes unrelated to the services and for eventual publication of some material. In case of publications, the report or any form of the part thereof may be published by NISH, Trivandrum after obtaining the written permission of Kerala Social Security Mission.

7. Amendments

Amendments to this Contract can be made by mutual consent of the two parties in writing.

8. Termination of the Contract

In case this assignment cannot be completed at any stage because of reasons independent of the will of the contracting parties (natural calamity, riots etc), both parties may terminate the contract with immediate effect. In such an event, the payment will be as per expenditure up to the date of termination provided that all the material/information/reports up to the stage that have been made/collected are handed over to Kerala Social Security Mission. In case of non-satisfactory performance or any other default of the Consultant, the Kerala Social Security Mission is entitled to terminate the contract on 10 days written notice. In such case and without prejudice of the Kerala Social Security Mission's right to withhold any payment for non-performance or default, the payment will

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be as per expenditure up to the date of termination provided that all the material/information/reports up to the stage that have been made/collected are handed over to the client.

9. Dispute Resolution

Any dispute arising out of this contract which cannot be amicably settled between the parties shall be referred to adjudication/arbitration in accordance with the laws of the country. However in case any unsolvable legal dispute occurs in future, it should be settled in courts within the limits of Thiruvananthapuram district of Kerala.

10. Contract Enclosures

This contract contains the following Annexure

Proposal for Social Audit of Sruthitharangam scheme submitted by Jeena Mary Joy (Principal Investigator), Asst. Professor and Sita. S (Co-Investigator), Sr. Lecturer

For KSSM, Trivandrum

Accepted

For NISH, Trivandrum

Accepted

Dr. B. Mohammed Asheel, Executive Director, KSSM

Sacial Security

In the presence of witness;

Ms. Sheeba George IAS Executive Director, NISH

 Jeena Mary Joy (Principal Investigator), Asst. Professor

2. Sita. S (Co-Investigator), Sr. Lecturer

3. SHIMNA. V. & PROMEAMME, COORDINATOR
Kerala Social Security Mission.

4. Mi Rani A. 10 Furin Effects

Kerala Social Security Mission.

Signature

A 31/1/20

० न्नितालय अनदान आयाग

3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO

The Principal NATIONAL INSTITUTE OF SPEECH KARIMANAL P.O. TRIVANDRUM, KERALA - 695 583

विश्वविद्यालय अनुदान आयोग नैरुत्य प्रादेशिक कार्यालय UNIVERSITY GRANTS COMMISSION

Sub: Transfer of funds to Colleges through PFMS प-विज्ञान विमुक्तये

SOUTH WESTERN REGIONAL OFFICE P.K. Block, Palace Road, Gandhinagar Bangalor 960 005.16

Phone: (080) 2228 0380 Fax: (080) 2228 0381

Sir/Madam,

This has reference to grants released under the scheme "General Development Assistance to Colleges" under three Objects head General, SC and

The CANARA BANK, CUNNINGHAM ROAD, BANGALORE (CNRB0000431) has confirmed the transfers of funds to your college through PFMS. The details are as below:-

COLLEGE A/C NO. 67284039876

IFSC CODE

SBTR0000581

Objects Head	Component	Sanction letter no. and date	AMOUNT TRANSFERED	TRANSACTION DATE	I PAYMENT ADVICE NUMBER/CONFIRMA TION NUMBER
3(A) 2[2202.03.102.1 0.01.31 & 35]	GENERAL	3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO/O THERS/GENERAL date: 17/Oct/2016	364800	26-Oct-16	P16102655290546
3(B) 2202.03.789.03.0 1.31 & 35	SC	3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO/O THERS/SC date: 17/Oct/2016	76800	26-Oct-16	P16102655284468
3(C) 2202.03.796.03. 01.31 & 35		3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO/O THERS/ST date: 17/Oct/2016	38400	26-Oct-16 P	16102655285132

TOTAL

480000 \

You are requested to confirm the receipt of the above amount in your account by sending back the enclosed receipt. Further grants to the college will depend on receipt of this acknowledgement within ten days.

Yours faithfully,

Encl. 1. Sanction order

2. Acknowledgement

Joint Secretary

1

- २०,नतिगालय अनदान आयाग

3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO

The Principal NATIONAL INSTITUTE OF SPEEC KARIMANAL P.O. TRIVANDRUM, KERALA - 695 583

विश्वविद्यालय अनुदान आयाग नैरुत्य प्रादेशिक कार्यालय

UNIVERSITY GRANTS COMMISSION

SOUTH WESTERN REGIONAL OFFICE

P.K. Block, Palace Road, Gandhinagar Bangalor 266 005.16 Phone: (080) 2228 0380 Fax: (080) 2228 0381

Sub: Transfer of funds to Colleges through PFMS

Sir/Madam,

This has reference to grants released under the scheme "General Development Assistance to Colleges" under three Objects head General, SC and

The CANARA BANK, CUNNINGHAM ROAD, BANGALORE (CNRB0000431) has confirmed the transfers of funds to your college through PFMS. The details are

COLLEGE A/C NO.

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3(B) 2202.03.789.03.0 1.31 & 35	SC	3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO/O THERS/SC date: 17/Oct/2016	76800	26-Oct-16	P16102655284468
3(C) 2202.03.796.03. 01.31 & 35		3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO/O THERS/ST date: 17/Oct/2016	38400	26-Oct-16 P	16102655285132

TOTAL

480000 \

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Yours faithfully,

Encl. 1. Sanction order

2. Acknowledgement

Joint Secretary

state pank of Travancore A Long Tradition of Trust

Date

: 31 Oct 2016

Account Number

: 00000067284039876

Description

: SBCHQ-GEN-PUB-OTH-NONRURAL-INR

Name

: PRINCIPAL NATIONAL INSTITUTE OF SPEECH AND HEARING

Currency

: INR

Corporate Address

NATIONAL INSTITUTE OF SPEACH AND HEARING,

KARIMANAL POST

THIRUVANANTHAPURAM

KERALA-695583

3ranch

: AKKULAM(70581)

tate of Interest (% p.a.)

: 4.0%

FS Code

: SBTR0000581

ook Balance

: 762698.0

vailable Balance

: 762698.00

old Value

: 0.00

ncleared Amount

: 0.00

alance as on 1 Oct 2016 : 2,79,876.00

		Description	Ref No./Cheque No.	Branch Code	Debit	Credit	Balance
25/10/2016	25/10/2016	CREDIT INTEREST	1	99999		2,822.00	2,82,698.00
26/10/2016	26/10/2016	BY TRANSFER-NEFT CNRB0000431P161026552851 32UNIVERSITY GRANTS C-	TRANSFER FROM 3199342706972 /	70581		38,400.00	3,21,098.00
26/10/2016	26/10/2016	BY TRANSFER-NEFT CNRB0000431P161026552894 68UNIVERSITY GRANTS C-	TRANSFER FROM 3199343706971 /	70581		76,800.00	3,97,898.00
26/10/2016	26/10/2016	BY TRANSFER-NEFT CNRB0000431P161026552905 46UNIVERSITY GRANTS C-	TRANSFER FROM 3197727706971 /	70581		3,64,800.00	7,62,698.00



વિશ્વવિદ્યાલય અંગુષ્ય नैरुत्य प्रादेशिक कार्यालय

UNIVERSITY GRANTS COMMISSION

SOUTH WESTERN REGIONAL OFFICE

P.K. Block, Palace Road, Gandhinagar Bangalore-560 009.

Phone: (080) 2228 0380 Fax: (080) 2228 0381

3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO

The Accounts Officer South Western Regional Office University Grants Commission P.K. Block, Palace Road Gandhinagar, Bangalore

27-Mar-15

Subject: Financial Assistance for the scheme pertaining to - reg.

Sir/Madam

With reference to the subject cited above, I am directed to convey the sanction of the Commission for payment of Rs. 800000/- to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA as adhoc grant (XII Plan) for the above mentioned scheme, pending finalisation of XII plan allocation, as per the details given below.

The adhoc grant under GDA under Capital Asset (35)

	80% o	f Adhoc Grant	Rs. 800	000/-			
You are requested to utilise the sanctioned amount as detailed below:-							
GENERAL -	Rs.620000	SC-	Rs.120000	ST -	Rs.60000		

The above grant shall be adjusted with XII plan allocation under the scheme. Expenditure should be made strictly as per the prevailing guidelines (XII Plan) of the scheme.

The grants shall not be used for Construction / Extension / Renovation of building.

The audited utilisation certificate and audited statement of expenditure, and Progress report/Physical target (as per enclosed proforma - Annexure-I, II) should be submitted .

- The sanctioned amount is debitable to 3(A)2202.03.102.10.01.35(UGC Schemes),3(B)2202.03.789.03.01.35(Special component to SC),3(C)2202.03.796.03.01.35(Special component to ST) (CAPITAL ASSET-35) and is valid for payment during the financial year 2014-15 only.
- The amount of the grant shall be drawn by the Accounts Officer (Drawing and Disbursing Officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA by him/her through Cheque/Demand
- The grant is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the
- 5. The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on approved items of expenditure.
- The utilisation certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned The utilisation certificate to the SWRO UGC, Bangalore as early as possible after the close of the current financial year.
- The assets acquired wholly or substantially out of University Grants Commission's grant shall not be disposed or The assets acquired wholly of substantially of the purposes other than those for which the grant was given, without proper sanction of the encumbered or utilised for the purposes other than those for which the grant was given, without proper sanction of the encumbered or utilised for the purposed at any time the college ceased to function, such assets shall revert to the University Grants Commission University Grants Commission.
- 8. A register of assets acquired wholly or substantially out of the grants shall be maintained by the college in the
- prescribed rolli.

 The interest earned by the College on this grants in aid shall be treated as additional grant and may be shown in the U.C./Statement of expenditure to be furnished by grantee institution.



विश्वविद्यालय अनुदान आयोग नैरुत्य प्रादेशिक कार्यालय **UNIVERSITY GRANTS COMMISSION**

SOUTH WESTERN REGIONAL OFFICE

P.K. Block, Palace Road, Gandhinagar Bangalore-560 009.

Phone: (080) 2228 0380 Fax: (080) 2228 0381

3-3(061)/2012(UG)(XII PLAN)/KLKE061/SWRO

The Accounts Officer South Western Regional Office University Grants Commission P.K. Block, Palace Road Gandhinagar, Bangalore

27-Mar-15

Subject: Financial Assistance for the scheme pertaining to - reg.

Sir/Madam

With reference to the subject cited above, I am directed to convey the sanction of the Commission for payment of Rs. 200000/- to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA as adhoc grant (XII Plan) for the above mentioned scheme, pending finalisation of XII plan

The adhoc grant under GDA under Grant-in-aid General (31)

	20% (20% of Adhoc Grant		0000/-			
You are requested to utilise the sanctioned amount as detailed below:-							
GENERAL -	Rs.155000						

The above grant shall be adjusted with XII plan allocation under the scheme. Expenditure should be made strictly as per the prevailing guidelines (XII Plan) of the scheme.

The grants shall not be used for Construction / Extension / Renovation of building.

The audited utilisation certificate and audited statement of expenditure, and Progress report/Physical target (as per enclosed proforma - Annexure-I, II) should be submitted .

- The sanctioned amount is debitable to 3(A)2202.03.102.10.01.31(UGC Schemes),3(B)2202.03.789.03.01.31(Special component to SC),3(C)2202.03.796.03.01.31(Special component to ST) (GENERAL -31) and is valid for payment during the
- The amount of the grant shall be drawn by the Accounts Officer (Drawing and Disbursing Officer), University Grants Commission on the Grants-in-aid bill and shall be disbursed to and credited to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA by him/her through Cheque/Demand
- 4. The grant is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the
- 5. The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on
- 6. The utilisation certificate to the effect that the Grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the SWRO UGC, Bangalore as early as possible after the close of the current financial year.
- 7. The assets acquired wholly or substantially out of University Grants Commission's grant shall not be disposed or encumbered or utilised for the purposes other than those for which the grant was given, without proper sanction of the University Grants Commission and should, at any time the college ceased to function, such assets shall revert to the
- 8. A register of assets acquired wholly or substantially out of the grants shall be maintained by the college in the
- The interest earned by the College on this grants in aid shall be treated as additional grant and may be shown in the

y No. 3797

C/2013-14/UGC-SWRO/KLKE061

ie Accounts Officer outh Western Regional Office **Jniversity Grants Commission** P.K. Block, Palace Road Gandhinagar, Bangalore



विश्वविद्यालय अर्थेकार्य नैरुत्य प्रादेशिक कार्यालय

UNIVERSITY GRANTS COMMISSION

SOUTH WESTERN REGIONAL OFFICE

P.K. Block, Palace Road, Gandhinagar Bangalore-560 009.

Phone: (080) 2228 0380 Fax: (080) 2228 0381

27-Mar-15

Sub: Release of Grants-in-aid to NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA for the year 2014-2015 under Establishment of Internal Quality Assurance Cell (Plan)

Sir/Madam,

I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.216000 as Seed money for XIIth plan period to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA for Establishing Internal Quality Asurance Cell (IQAC) (Plan). The expenditure to be incurred during 2014-2015.

	SCHEME NAME - IQAC		GRANT ALREADY	GRANT NOW BEING SANCTIONED	TOTAL GRANT	BALANCE GRANT
No.	Purpose of grant	Amount allocated	SANCTIONED	GRANT IN AID GENERAL (31)		
1	Honorarium to the Director/ Coordinator, IQAC @Rs.1000X 12 X 5	60000/-			1	
2	Office Equipments	60000/-	,			
3	Hiring Services for Secretarial and Technical Services	60000/-				
4	IC1s Communication expenses	70000/-				
5	Contingencies	50000/-		,	ļ.	
1	Total Allocation	300000/-		245000	216000	
	Allocation under Grant in aid General (31)	240000/-	0	216000	216000	

3(B)2202.03.789.03.01.31(Special component to SC)	3(C)2202.03.796.03.01.31(Special
component to SC)	component to ST)
SC - • 32400.00	ST - 16200.00
S	

The sanctioned amount is debitable to 3(A)2202.03.102.10.01.31(UGC Schemes),3(B)2202.03.789.03.01.31(Special component to SC),3(C)2202.03.796.03.01.31(Special component to ST) (GENERAL -31) and is valid for payment during the financial year

The amount of the Grant shall be drawn by the Accounts Officer/Drawing and Disbursing Officer, South Western Regional Office, UGC, Bangalore on the Grants-in-aid bill and shall be disbursed to and credited to the Principal of the College through Electronic mode as per the following details:

- Details (Name & Address) of Account Holder: NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA
- b. Account No: 67284039876
- Name & adress of Bank branch: STATE BANK OF TRAVANCORE, AKKULAM BRANCH, THURUVICKAL PO. TRIVANDRUM - 695 031
- d. MICR Code: 695009036
- e. IFSC Code: SBTR0000581
- f. Type of Account: SB
- The XIIth plan guidelines available in the UGC website www.ugc.ac.in may be reffered by the college for the composition of the committee, function and follow-up actions of IQAC.
- composition is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the College.
- The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on approved items of expenditure.
- The College may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals The College that action to amend their most annual procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved of financial procedures may adopt the provisions of GFRs, 2005 of financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline there under from
 - The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned nighted to UGC as early as possible after the close of current financial year

jiary No. 3797

OAC/2013-14/UGC-SWRO/KLKE061

The Accounts Officer South Western Regional Office University Grants Commission P.K. Block, Palace Road Gandhinagar, Bangalore



विश्वविद्यालय अनुदान नैरुत्य प्रादेशिक कार्यालय

UNIVERSITY GRANTS COMMISSION

SOUTH WESTERN REGIONAL OFFICE

P.K. Block, Palace Road, Gandhinagar Bangalore-560 009.

Phone: (080) 2228 0380 Fax: (080) 2228 0381

27-Mar-15

Sub: Release of Grants-in-aid to NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA for the year 2014-2015 under Establishment of Internal Quality Assurance Cell (Plan)

Sir/Madam, I am directed to convey the sanction of the University Grants Commission for payment of grant of Rs.54000 as Seed money for XIIth plan period to the Principal, NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA for Establishing Internal Quality Asurance Cell (IQAC) (Plan). The

penditure to be incurred during 2014-2015. SCHEME NAME - IQAC		GRANT. ALREADY	GRANT NOW BEING SANCTIONED	TOTAL GRANT	BALANCE GRANT
o. Purpose of grant	Amount Allocated	SANCTIONED	CAPITAL ASSET (35)		ļ
Honorarium to the Director/ Coordinator, IQAC @Rs.1000X 12 X 5 Office Equipments Hiring Services for Secretarial and Technical Services ICTs Communication expenses Contingencies	60000/- 60000/- 70000/- 50000/-				
Total Allocation	300000/- 60000/-	0	54000	54000	

You are requested to utilise the sanctioned amount proportionately as detailed below :-

You are re	quested to utilise the salictioned amount	3(B)2202.03.789.03.01.35(Special	3(C)2202.03.796.03.01.35(Special component to ST)
Head of Ac	count	Compensate to 11,	ST - 4050.00
	GENERAL . 41850.00	SC - 8100.00	03 789 03 01.35(Special component

The sanctioned amount is debitable to 3(A)2202.03.102.10.01.35(UGC Schemes),3(B)2202.03.789.03.01.35(Special component to SC),3(C)2202.03.796.03.01.35(Special component to ST) (CAPITAL ASSET-35) and is valid for payment during the financial

The amount of the Grant shall be drawn by the Accounts Officer/Drawing and Disbursing Officer, South Western Regional Office, UGC, Bangalore on the Grants-in-aid bill and shall be disbursed to and credited to the Principal of the College through Electronic mode as per the following details:

- Details (Name & Address) of Account Holder: NATIONAL INSTITUTE OF SPEECH AND HEARING, KARIMANAL P.O., TRIVANDRUM, KERALA
- b. Account No: 67284039876
- Name & adress of Bank branch: STATE BANK OF TRAVANCORE, AKKULAM BRANCH, THURUVICKAL PO, TRIVANDRUM - 695 031
- d. MICR Code: 695009036
- e. IFSC Code: SBTR0000581
- f. Type of Account: SB
- The XIIth plan guidelines available in the UGC website www.ugc.ac.in may be reffered by the college for the composition of the committee, function and follow-up actions of IQAC.
- The grant is subject to the adjustment on the basis of utilisation certificate in the prescribed proforma submitted by the 5. College.
- The college shall maintain proper accounts of the expenditure out of the grants which shall be utilised only on 6. approved items of expenditure.
- The College may follow the General Financial Rules, 2005 and take urgent necessary action to amend their manuals of financial procedures to bring them in conformity with GFRs, 2005 and those don't have their own approved manuals on financial procedures may adopt the provisions of GFRs, 2005 and instructions/guideline there under from
- The Utilization Certificate to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to UGC as early as possible after the close of current financial year.